

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: February_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2100	1635.5	840	720	1610	1301.5	322	511.5	77.9%	85.7%	80.8%	158.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2310	1860	840	882	1288	1199.5	644	723	80.5%	105.0%	93.1%	112.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2114	1472	1260	1143	1288	1276.5	644	632.3	69.6%	90.7%	99.1%	98.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1050	941.5	630	750.5	644	632.5	644	706.5	89.7%	119.1%	98.2%	109.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2100	1830	1260	1260	1232	1225	308	309	87.1%	100.0%	99.4%	100.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2100	1526.2	1260	1501.2	1400	1078	840	1250.5	72.7%	119.1%	77.0%	148.9%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1050	946	840	718.5	644	640	322	299	90.1%	85.5%	99.4%	92.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2100	1750	840	790.5	924	839.5	616	715	83.3%	94.1%	90.9%	116.1%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3360	2391	1260	1064	2254	2024	644	1070.5	71.2%	84.4%	89.8%	166.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1470	1187.5	840	757.5	966	793.5	644	632.5	80.8%	90.2%	82.1%	98.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1680	1303	1470	1284	1288	1130	644	946	77.6%	87.3%	87.7%	146.9%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1680	1289	1470	1545.8	1288	1045.1	644	1016.8	76.7%	105.2%	81.1%	157.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1470	1185	1260	1157	924	836	924	946	80.6%	91.8%	90.5%	102.4%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1680	1341.7	840	787.2	840	560	280	550	79.9%	93.7%	66.7%	196.4%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1470	1254	1260	1143	840	790	560	570	85.3%	90.7%	94.0%	101.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1260	855.5	1050	975	616	616	308	308	67.9%	92.9%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3934	3376	742	329	3542	3047.56	0	46	85.8%	44.3%	86.0%	#DIV/0!
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		990	923.5	630	501.5	644	644	322	322	93.3%	79.6%	100.0%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1530	1502	1177.5	857	782	632.5	621	621	98.2%	72.8%	80.9%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	840	789.5	570	539.5	322	345	322	310.5	94.0%	94.6%	107.1%	96.4%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1470	1157.2	630	629.5	644	644	644	621	78.7%	99.9%	100.0%	96.4%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1680	1202	840	957.5	966	809.5	322	701.5	71.5%	114.0%	83.8%	217.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1680	1294.5	1260	1199	966	782	874	952.5	77.1%	95.2%	81.0%	109.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2010	1429.5	1470	1274.5	966	828	644	655.5	71.1%	86.7%	85.7%	101.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1260	962	840	953	644	655.5	644	625	76.3%	113.5%	101.8%	97.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1680	1634.5	672	634.5	1344	1014	336	504	97.3%	94.4%	75.4%	150.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		2898	2455.5	644	459.5	3220	2817.5	644	471.5	84.7%	71.4%	87.5%	73.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICLU	420 - PAEDIATRICS		2465.6	1972	1128	705.5	1506.4	1634	602	308.5	80.0%	62.5%	108.5%	51.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1024	1005.5	322	322	644	632.5	322	322	98.2%	100.0%	98.2%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2504	2450.5	864	744.5	2254	2039	322	333.5	97.9%	86.2%	90.5%	103.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1200	718.5	420	394.5	644	644	0	10.5	59.9%	93.9%	100.0%	#DIV/0!
	RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		874	792.5	322	345.5	644	632.5	322	322	90.7%	107.3%	98.2%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1050	992.5	80	73.5	938	807.5	0	23	94.5%	91.9%	86.1%	#DIV/0!