

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: December_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

| Validation alerts (see control panel) | Hospital Site Details | | Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Day | | Night | |
|---------------------------------------|----------------------------------------------------------------------------------|--------------------------------------|----------------|----------------------------------|----------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------------------------|------------------------------------|----------------------------------------------------|------------------------------------|
| | Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Speciality 1 | Speciality 2 | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| | | | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| | RWY02 | Calderdale Royal Hospital - RWY02 | CRH MAU | 300 - GENERAL MEDICINE | | 2325 | 1848 | 930 | 732 | 1782.5 | 1432 | 356.5 | 500 | 79.5% | 78.7% | 80.3% | 140.3% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | HRI MAU | 300 - GENERAL MEDICINE | | 2557.5 | 2114.5 | 930 | 973 | 1426 | 1365.5 | 713 | 770.5 | 82.7% | 104.6% | 95.8% | 108.1% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 2AB | 300 - GENERAL MEDICINE | | 2325 | 1682.5 | 1395 | 1374.5 | 1426 | 1138.5 | 713 | 1068.5 | 72.4% | 98.5% | 79.8% | 149.9% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 4 | 430 - GERIATRIC MEDICINE | | 1162.5 | 932 | 697.5 | 964.5 | 682 | 693.5 | 682 | 710 | 80.2% | 138.3% | 101.7% | 104.1% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 5 | 320 - CARDIOLOGY | 340 - RESPIRATORY MEDICINE | 2325 | 1995 | 1395 | 1380 | 1364 | 1298 | 341 | 352 | 85.8% | 98.9% | 95.2% | 103.2% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 5AD | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2325 | 1509.5 | 1395 | 1418 | 1550 | 1265 | 930 | 1353 | 64.9% | 101.6% | 81.6% | 145.5% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 5C | 300 - GENERAL MEDICINE | 340 - RESPIRATORY MEDICINE | 1162.5 | 1063 | 930 | 768 | 713 | 701.5 | 356.5 | 356.5 | 91.4% | 82.6% | 98.4% | 100.0% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 6 | 300 - GENERAL MEDICINE | | 2325 | 1835 | 930 | 991.5 | 1023 | 766 | 682 | 990 | 78.9% | 106.6% | 74.9% | 145.2% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 6BC (CCU) | 300 - GENERAL MEDICINE | 320 - CARDIOLOGY | 3720 | 2564.5 | 1395 | 1402.5 | 2495.5 | 2093 | 713 | 1082.5 | 68.9% | 100.5% | 83.9% | 151.8% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 6D | 300 - GENERAL MEDICINE | | 1627.5 | 1383 | 930 | 982.5 | 1069.5 | 704.5 | 713 | 804.9 | 85.0% | 105.6% | 65.9% | 112.9% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 7AD | 300 - GENERAL MEDICINE | 314 - REHABILITATION | 1860 | 1460 | 1627.5 | 1408 | 1426 | 954.5 | 713 | 1190 | 78.5% | 86.5% | 66.9% | 166.9% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 7BC | 300 - GENERAL MEDICINE | 314 - REHABILITATION | 1860 | 1613.95 | 1627.5 | 1814.5 | 1426 | 989 | 713 | 1311.5 | 86.8% | 111.5% | 69.4% | 183.9% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 8 | 430 - GERIATRIC MEDICINE | | 1627.5 | 1507.5 | 1395 | 1497.5 | 1023 | 957 | 1023 | 1199 | 92.6% | 107.3% | 93.5% | 117.2% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 12 | 370 - MEDICAL ONCOLOGY | 303 - CLINICAL HAEMATOLOGY | 1860 | 1655 | 930 | 735 | 930 | 720 | 310 | 490 | 89.0% | 79.0% | 77.4% | 158.1% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 17 | 301 - GASTROENTEROLOGY | | 1627.5 | 1543.5 | 1395 | 1253.5 | 930 | 880 | 620 | 540 | 94.8% | 89.9% | 94.6% | 87.1% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 21 | 314 - REHABILITATION | | 1395 | 1037 | 1162.5 | 1081.5 | 682 | 671 | 341 | 352 | 74.3% | 93.0% | 98.4% | 103.2% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | ICU | 192 - CRITICAL CARE MEDICINE | | 4355.5 | 3978.5 | 821.5 | 341 | 3921.5 | 3494.5 | 0 | 0 | 91.3% | 41.5% | 89.1% | #DIV/0! |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 3 | 100 - GENERAL SURGERY | | 1102.5 | 938 | 697.5 | 640 | 713 | 702 | 356.5 | 368 | 85.1% | 91.8% | 98.5% | 103.2% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 8AB | 110 - TRAUMA & ORTHOPAEDICS | 100 - GENERAL SURGERY | 1492.5 | 1343.5 | 1155 | 1105.5 | 736 | 598 | 621 | 676 | 90.0% | 95.7% | 81.3% | 108.9% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 8D | 120 - ENT | 130 - OPHTHALMOLOGY | 930 | 844.5 | 637.5 | 575.5 | 356.5 | 356.5 | 356.5 | 356.5 | 90.8% | 90.3% | 100.0% | 100.0% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 10 | 100 - GENERAL SURGERY | | 1761.5 | 1135 | 697.5 | 855.5 | 828 | 713 | 713 | 713 | 64.4% | 122.7% | 86.1% | 100.0% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 15 | 100 - GENERAL SURGERY | | 1860 | 1433.5 | 930 | 779.5 | 1069.5 | 713 | 356.5 | 701.5 | 77.1% | 83.8% | 66.7% | 196.8% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 19 | 110 - TRAUMA & ORTHOPAEDICS | | 1860 | 1545 | 1395 | 1321.5 | 1069.5 | 851 | 1069.5 | 1184.5 | 83.1% | 94.7% | 79.6% | 110.8% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 20 | 110 - TRAUMA & ORTHOPAEDICS | | 2235 | 1615 | 1627.5 | 1343.5 | 1023 | 805 | 682 | 689 | 72.3% | 82.5% | 78.7% | 101.0% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 22 | 101 - UROLOGY | | 1395 | 1122.5 | 930 | 947.5 | 713 | 713 | 713 | 713 | 80.5% | 101.9% | 100.0% | 100.0% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 24U | 100 - GENERAL SURGERY | 101 - UROLOGY | 1860 | 1830.5 | 744 | 798 | 1488 | 1212 | 372 | 528 | 98.4% | 107.3% | 81.5% | 141.9% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD LDRP | 501 - OBSTETRICS | | 3208.5 | 3095.5 | 713 | 409.5 | 3565 | 2909.5 | 713 | 506 | 96.5% | 57.4% | 81.6% | 71.0% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD NICLU | 420 - PAEDIATRICS | | 2736.2 | 1920 | 1254 | 872 | 1667.8 | 1828.5 | 666.5 | 379.5 | 70.2% | 69.5% | 109.6% | 56.9% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 1D | 501 - OBSTETRICS | | 1150 | 1088.5 | 356.5 | 380.5 | 713 | 701.5 | 356.5 | 345 | 94.7% | 106.7% | 98.4% | 96.8% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 3ABC D | 420 - PAEDIATRICS | | 3427.5 | 2653 | 1305 | 706 | 2495.5 | 2235.5 | 356.5 | 451 | 77.4% | 54.1% | 89.6% | 126.5% |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 8C | 502 - GYNAECOLOGY | 100 - GENERAL SURGERY | 1335 | 803.5 | 496 | 442 | 713 | 713 | 0 | 0 | 60.2% | 89.1% | 100.0% | #DIV/0! |
| | RWY02 | Calderdale Royal Hospital - RWY02 | WARD 9 | 501 - OBSTETRICS | | 977.5 | 935.5 | 356.5 | 356 | 713 | 701.5 | 356.5 | 345 | 95.7% | 99.9% | 98.4% | 96.8% |
| | RWY01 | Huddersfield Royal Infirmary - RWY01 | WARD 18 | 420 - PAEDIATRICS | | 1162.5 | 1140.4 | 92 | 93 | 1038.5 | 859.5 | 0 | 57.5 | 98.1% | 101.1% | 82.8% | #DIV/0! |