

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: June 2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2250	2037.5	900	801.5	1650	1328	330	551.5	90.6%	89.1%	80.5%	167.1%
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2475	2287.5	900	845	1320	1210	660	726	92.4%	93.9%	91.7%	110.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2250	1664.5	1350	1659.5	1320	1161.5	660	1426	74.0%	122.9%	88.0%	216.1%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1125	990.5	675	1120.5	660	660	660	761	88.0%	166.0%	100.0%	115.3%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2250	2160	1350	1162.5	1320	1320	330	330	96.0%	86.1%	100.0%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2250	2092.5	1350	1370.5	1650	820	990	1150	93.0%	101.5%	49.7%	116.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1125	1072.5	900	742.5	660	494.5	330	687	95.3%	82.5%	74.9%	208.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2250	1766	900	910.5	990	798.5	660	869	78.5%	101.2%	80.7%	131.7%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3600	2711.25	1350	1496.25	2310	1520	660	1180	75.3%	110.8%	65.8%	178.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1575	1022	900	811.5	990	688	660	690	64.9%	90.2%	69.5%	104.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1800	1522.5	1575	1460	1320	880	660	913	84.6%	92.7%	66.7%	138.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1800	1313	1575	1620.5	1320	738	660	1066	72.9%	102.9%	55.9%	161.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1800	1530	1350	1372.5	990	924	990	1045	85.0%	101.7%	93.3%	105.6%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1800	1570.5	900	787.5	900	803	300	350	87.3%	87.5%	89.2%	116.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1575	1394	1350	1372	900	850	600	380	88.5%	101.6%	94.4%	63.3%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1350	1022.5	1125	1209	660	649	330	385	75.7%	107.5%	98.3%	116.7%
	RWY02	Calderdale Royal Hospital - RWY02	CRH ICU	192 - CRITICAL CARE MEDICINE		1380	1420.5	345	53.5	1380	1242	0	81.5	102.9%	15.5%	90.0%	#DIV/0!
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI ICU	192 - CRITICAL CARE MEDICINE		2415	2095.2	345	258	2415	2006	0	23	86.8%	74.8%	83.1%	#DIV/0!
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1057.5	1005.5	637.5	663	690	660	0	330	95.1%	104.0%	95.7%	#DIV/0!
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1590	1618	1372.5	930	792	660	561	665.5	101.8%	67.8%	83.3%	118.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	120 - ENT	130 - OPHTHALMOLOGY	1057.5	1030	607.5	592.5	253	330	330	330	97.4%	97.5%	130.4%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1686.5	1291.5	675	685.5	782	690	690	621	76.6%	101.6%	88.2%	90.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1800	1421.5	900	864.5	690	690	690	693	79.0%	96.1%	100.0%	100.4%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1575	1477.5	1350	1509	891	704	891	946	93.8%	111.8%	79.0%	106.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2152.5	1947.5	1575	1840	990	957	660	792	90.5%	116.8%	96.7%	120.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1350	1013	900	948	690	690	345	655.5	75.0%	105.3%	100.0%	190.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5AU	100 - GENERAL SURGERY	101 - UROLOGY	1800	1819.5	720	828	1332	1164	360	720	101.1%	115.0%	87.4%	200.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1 DRP	501 - OBSTETRICS		4050	3565	900	862.5	3300	2607	660	550	88.0%	95.8%	79.0%	83.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICLU	420 - PAEDIATRICS		2638.5	2112	1212	783.5	1614	1498.65	645	279.55	80.0%	64.6%	92.9%	43.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1350	1350	450	450	660	660	330	308	100.0%	100.0%	100.0%	93.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABC(D)	420 - PAEDIATRICS		3307.5	2421.5	1245	951	2205	1870.5	315	341	73.2%	76.4%	84.8%	108.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1282.5	1195	480	488	600	590	300	20	93.2%	101.7%	98.3%	6.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 9	501 - OBSTETRICS		1057.5	1072.5	450	450	660	660	330	319	101.4%	100.0%	100.0%	96.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1125	1129.5	84	73.5	945	829.5	0	21	100.4%	87.5%	87.8%	#DIV/0!