

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: March\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2325	1766	930	739.5	1782.5	1369	356.5	597	76.0%	79.5%	76.8%	167.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2557.5	2022	930	1042.5	1426	1280	713	952.5	79.1%	112.1%	89.8%	133.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2340.5	1526	1395	1339.5	1426	1276.5	713	713	65.2%	96.0%	89.5%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1162.5	1011	697.5	771	713	681	713	723.5	87.0%	110.5%	95.5%	101.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2325	2090.5	1395	1372.5	1364	1342	341	374	89.9%	98.4%	98.4%	109.7%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	1688	1395	1757	1550	1203	930	1551	72.6%	125.9%	77.6%	166.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1162.5	1069.5	930	509	713	713	356.5	345	92.0%	54.7%	100.0%	96.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2325	1928.5	930	858	1023	965.5	682	847	82.9%	92.3%	94.4%	124.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	2652.5	1395	1241.5	2495.5	2333.5	713	1359	71.3%	89.0%	93.5%	190.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1627.5	1338.4	930	866.5	1069.5	874	713	681	82.2%	93.2%	81.7%	95.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1391	1627.5	1326.7	1426	1242	713	1115.5	74.8%	81.5%	87.1%	156.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1369.75	1627.5	1604	1426	1085.5	713	1010.5	73.6%	98.6%	76.1%	141.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1627.5	1500	1395	1305	1023	803	1023	1056	92.2%	93.5%	78.5%	103.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1722	1483.5	861	949.5	999	710	333	557	86.1%	110.3%	71.1%	167.3%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1627.5	1413.6	1395	1205	930	810	620	510	86.9%	86.4%	87.1%	82.3%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1395	962.5	1162.5	1110	682	682	341	341	69.0%	95.5%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4355.5	3819.5	821.5	530	3921.5	3462	0	141.5	87.7%	64.5%	88.3%	#DIV/0!
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1095	1004	697.5	630.5	713	724.5	356.5	356.5	91.7%	90.4%	101.6%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1575	1611	1192.5	943.5	862.5	690	644	644	102.3%	79.1%	80.0%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	930	873.5	630	565	356.5	356.5	356.5	356.5	93.9%	89.7%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1755	1377	697.5	627	816.5	736	713	713	78.5%	89.9%	90.1%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1860	1528	930	1061	1069.5	965.5	356.5	621	82.2%	114.1%	90.3%	174.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1860	1281.5	1395	1273	1069.5	920	966	1011.5	68.9%	91.3%	86.0%	104.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2227.5	1471.5	1627.5	1477.5	1069.5	860.5	713	711	66.1%	90.8%	80.5%	99.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1395	1059.5	930	1026	713	713	713	724.5	75.9%	110.3%	100.0%	101.6%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1860	1832.5	744	799.5	1488	1165	372	705	98.5%	107.5%	78.3%	189.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3208.5	2863.5	713	604.5	3565	3047.5	713	425.5	89.2%	84.8%	85.5%	59.7%
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICLU	420 - PAEDIATRICS		2728.7	2114	1250	460.5	1667.8	1728.5	666.5	345	77.5%	36.8%	103.6%	51.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1131	1141.5	356.5	382.5	713	707.5	356.5	350	100.9%	107.3%	99.2%	98.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2767.5	2605.25	955	773.5	2495.5	2262	356.5	392.5	94.1%	81.0%	90.6%	110.1%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1327.5	785.5	465	469	713	690	0	34.5	59.2%	100.9%	96.8%	#DIV/0!
	RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		966	873	356.5	379.5	713	713	356.5	356.5	90.4%	106.5%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	1142.3	88	56.5	1038.5	993.5	0	23	98.3%	64.2%	95.7%	#DIV/0!