

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: November_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Validation alerts (see control panel)

Hospital Site Details					Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialities on each ward		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
			Speciality 1	Speciality 2												
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2250	1827.5	900	782.5	1725	1391	345	557.5	81.2%	86.9%	80.6%	161.6%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2475	1950.5	900	1005	1380	1322	690	844.5	78.8%	111.7%	95.8%	122.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2250	1606.5	1350	1321.5	1380	1153.5	690	873.5	71.4%	97.9%	83.6%	126.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1125	914.75	675	920.25	660	670	660	816	81.3%	136.3%	101.5%	123.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2250	1867.5	1350	1470	1320	1287	330	297	83.0%	108.9%	97.5%	90.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2250	1630.5	1350	1394.5	1500	1318	900	1506.5	72.5%	103.3%	87.9%	167.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1125	1032	900	704.5	690	648.5	345	391	91.7%	78.3%	94.0%	113.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2250	1673.5	900	794	990	797	660	957	74.4%	88.2%	80.5%	145.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3600	2635	1350	1505.5	2415	1959.5	690	1306	73.2%	111.5%	81.1%	189.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1575	1407	900	955	1035	717	690	884.5	89.3%	106.1%	69.3%	128.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1800	1379	1575	1742	1380	1004	690	1446	76.6%	110.6%	72.8%	209.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1800	1496.45	1575	1715	1380	885.5	690	1218.5	83.1%	108.9%	64.2%	176.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1575	1387.5	1350	1470	990	913	990	1067	88.1%	108.9%	92.2%	107.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1800	1648.5	900	708.5	900	760	300	420	91.6%	78.7%	84.4%	140.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1575	1459	1350	1080	900	850	600	580	92.6%	80.0%	94.4%	96.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1350	926	1125	1127.5	660	627	330	363	68.6%	100.2%	95.0%	110.0%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4215	3608	795	372	3795	3353.8	0	23	85.6%	46.8%	88.4%	#DIV/0!
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1050	938.4	675	606	690	690	345	345	89.4%	89.8%	100.0%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1522.5	1370.5	1132.5	1019.5	805	609.5	655.5	609.5	90.0%	90.0%	75.7%	93.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	900	913.5	600	539.5	345	345	345	345	101.5%	89.9%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1686.5	1081.5	675	827.5	782	690	655.5	655.5	64.1%	122.6%	88.2%	95.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1747.5	1497	900	775	954.5	713	425.5	667	85.7%	86.1%	74.7%	156.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1800	1515	1350	1335.5	1035	966	1035	977.5	84.2%	98.9%	93.3%	94.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2145	1620	1575	1365.5	990	1012	660	690	75.5%	86.7%	102.2%	104.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1350	1061.5	900	945	690	690	690	690	78.6%	105.0%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 24U	100 - GENERAL SURGERY	101 - UROLOGY	1800	1841	720	798	1440	1164	360	576	102.3%	110.8%	80.8%	160.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3105	3765	690	517.5	3450	2794	690	451	121.3%	75.0%	81.0%	65.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2631	1669	1208	695	1614	1495	645	379.5	63.4%	57.5%	92.6%	58.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1070	1073.5	345	298.5	690	678.5	345	345	100.3%	86.5%	88.3%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABC/D	420 - PAEDIATRICS		3300	2315	1237.5	749.5	2415	2006.5	345	395.5	70.2%	60.8%	83.1%	114.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1275	775.5	480	447	690	690	0	0	60.8%	93.1%	100.0%	#DIV/0!
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		920	909	345	314	690	690	345	299	98.8%	91.0%	100.0%	86.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1125	1095	80	63	1005	947	0	10.5	97.3%	78.8%	94.2%	#DIV/0!