

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: October_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2														
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2325	1799.5	930	772.5	1782.5	1426	356.5	605	77.4%	83.1%	80.0%	169.7%	
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2557.5	1881.5	930	711.5	1426	1373.5	713	735.5	73.6%	76.5%	96.3%	103.2%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2325	1711.5	1395	1412	1426	1322.5	713	814	73.6%	101.2%	92.7%	114.2%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1162.5	991	697.5	999.75	682	682	682	979	85.2%	143.3%	100.0%	143.5%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2325	1830	1395	1506	1364	1243	341	429	78.7%	108.0%	91.1%	125.8%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	1780.5	1395	1348	1550	1373	930	1430	76.6%	96.6%	88.6%	153.8%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1162.5	1019.5	930	847	713	666.5	356.5	402.5	87.7%	91.1%	93.5%	112.9%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2325	1701.9	930	1065.2	1023	825.5	682	917	73.2%	114.5%	80.7%	134.5%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	2584	1395	1378.5	2495.5	2081.5	713	1081	69.5%	98.8%	83.4%	151.6%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1627.5	1367	930	925.5	1069.5	831.5	713	700.5	84.0%	99.5%	77.7%	98.2%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1423.5	1627.5	1707	1426	930.5	713	1548	76.5%	104.9%	65.3%	217.1%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1634.5	1627.5	1570	1426	780.5	713	1237	87.9%	96.5%	54.7%	173.5%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1627.5	1402.5	1395	1447.5	1023	847	682	1078	86.2%	103.8%	82.8%	158.1%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1860	1702.5	930	663	930	750	310	490	91.5%	71.3%	80.6%	158.1%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1627.5	1486	1395	1324.5	930	896	620	590	91.3%	94.9%	96.3%	95.2%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1395	881	1162.5	1239	682	682	341	341	63.2%	106.6%	100.0%	100.0%	
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4355.5	3596	821.5	507.5	3921.5	3523.5	0	69	82.6%	61.8%	89.9%	#DIV/0!	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1102.5	981	697.5	649.5	713	713	356.5	345	89.0%	93.1%	100.0%	96.8%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1680	1441	1327.5	1087	862.5	690	701.5	655.5	85.8%	81.9%	80.0%	93.4%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	120 - ENT	130 - OPHTHALMOLOGY	930	852	637.5	553	356.5	356.5	356.5	356.5	91.6%	86.7%	100.0%	100.0%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1761.5	1201.5	697.5	717	816.5	713	713	713	68.2%	102.8%	87.3%	100.0%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1800	1397.5	930	760	977.5	744.5	448.5	655.5	77.6%	81.7%	76.2%	146.2%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1860	1473	1395	1410	1023	705.5	935	875.5	79.2%	101.1%	69.0%	93.6%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2227.5	1753.5	1627.5	1513	1023	849.5	682	704.5	78.7%	93.0%	83.0%	103.3%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1395	1119	930	971.5	713	713	713	678.5	80.2%	104.5%	100.0%	95.2%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1860	2008	744	771.5	1488	1152	372	732	108.0%	103.7%	77.4%	196.8%	
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4185	3637.5	930	555	3410	2938	682	385	86.9%	59.7%	86.2%	56.5%	
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2736.2	1996.5	1254	738.4	1667.8	1644.5	666.5	322	73.0%	58.9%	98.6%	48.3%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1447.5	1326	465	382.5	682	682	341	330	91.6%	82.3%	100.0%	96.8%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		3427.5	2367.5	1305	916.5	2495.5	2072.5	356.5	337.5	75.5%	70.2%	83.0%	94.7%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1335	856	496	414.5	713	713	0	0	64.1%	83.6%	100.0%	#DIV/0!	
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1102.5	1123.5	465	375	682	667.5	341	275	101.9%	80.6%	97.9%	80.6%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	952.7	92	158	1038.5	946.5	0	69	82.0%	171.7%	91.1%	#DIV/0!	