

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: August_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2													
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	1799.5	1302	878.5	1705	1346.5	682	684	71.7%	67.5%	79.0%	100.3%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	1951	1302	1169	1705	1410.5	682	693	77.7%	89.8%	82.7%	101.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1668	1302	1143	1364	1147.5	682	661	78.0%	87.8%	84.1%	96.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1069.5	963.5	604.5	645.5	682	679	682	413	90.1%	106.8%	99.6%	60.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2046	1709	1209	1157.5	1364	1331	341	627	83.5%	95.7%	97.6%	183.9%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1609.5	1209	1634.5	1364	1229	1023	1423	67.9%	135.2%	90.1%	139.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	1009	837	556.5	682	683	341	341	94.3%	66.5%	100.1%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1701	744	894.5	1023	938	682	831	83.1%	120.2%	91.7%	121.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	2645	1395	1274	2495.5	2158.5	713	963	71.1%	91.3%	86.5%	135.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1432.5	837	825	1023	936	682	661	85.6%	98.6%	91.5%	96.9%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1432	1534.5	1362	1364	1030.5	682	998	85.5%	88.8%	75.5%	146.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1580	1534.5	1657.55	1364	1265	682	1020	94.4%	108.0%	92.7%	149.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1334	1209	1083.5	1023	748	1023	1174.3	86.9%	89.6%	73.1%	114.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1417	837	712.5	1023	902	341	462	84.6%	85.1%	88.2%	135.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1525.5	1209	985.5	1023	869	341	517	91.1%	81.5%	84.9%	151.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	890.5	976.5	1189.6	682	341	352		73.7%	121.8%	100.0%	103.2%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3685.5	821.5	602.5	3921.5	3351.5	0	0	91.5%	73.3%	85.5%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	962.8	589	611.5	713	713	356.5	345	91.3%	103.8%	100.0%	96.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1530.5	1305.15	1140.5	1042.5	954.5	787	598	667	85.3%	91.4%	82.5%	111.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	776	821.5	543	713	402.5	0	310.5	94.5%	66.1%	56.5%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1061	589	849	713	713	713	690	81.5%	144.1%	100.0%	96.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1548.5	1459	713	679.5	713	724.5	713	701.5	94.2%	95.3%	101.6%	98.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1518	1286.5	1294.5	1069.5	986	1069.5	1041.9	86.7%	100.6%	92.2%	97.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1688	1410.5	1296	1069.5	958.5	1069.5	994.5	84.4%	91.9%	89.6%	93.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1132.5	1178	1105	713	713	713	752	96.1%	93.8%	100.0%	105.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1739	713	785	1426	1154.4	356.5	786	92.0%	110.1%	81.0%	220.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3208.5	2825	713	620.5	3565	2664.5	713	552	88.0%	87.0%	74.7%	77.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2139	2097.75	713	535.5	2139	1789	713	299	98.1%	75.1%	83.6%	41.9%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1112	914	356.5	378.5	713	678.5	356.5	356.5	82.2%	106.2%	95.2%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2764	2419.25	944	754	2495.5	2116	356.5	356.5	87.5%	79.9%	84.8%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1065.5	794	465	423.5	713	713	0	0	74.5%	91.1%	100.0%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		954.5	693.5	356.5	402.5	713	601	356.5	440	72.7%	112.9%	84.3%	123.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	1137.5	84	78	1038.5	1040.5	0	0	97.8%	92.9%	100.2%	-

Validation alerts (see control panel)