

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: September_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2													
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2430	1736	1260	914	1650	1335	660	678	71.4%	72.5%	80.9%	102.7%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2430	2258.05	1260	1142.5	1650	1419	660	748	92.9%	90.7%	86.0%	113.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2070	1626.5	1260	1206.9	1320	1177	660	762.5	78.6%	95.8%	89.2%	115.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1035	962.5	585	726.5	660	671	660	409	93.0%	124.2%	101.7%	62.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	1980	1718	1170	984.5	1320	1254	330	594	86.8%	84.1%	95.0%	180.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2295	1556	1170	1476	1320	1199	990	1287	67.8%	126.2%	90.8%	130.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1035	1017.5	810	661.5	660	662	330	330	98.3%	81.7%	100.3%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1980	1853.5	720	810.5	990	974.2	660	739	93.6%	112.6%	98.4%	112.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3600	2981.5	1350	967	2415	2233	690	770	82.8%	71.6%	92.5%	111.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1620	1199	810	876.1	990	958	660	672	74.0%	108.2%	96.8%	101.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1332.05	1485	1478.5	1320	1067	660	932	82.2%	99.6%	80.8%	141.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1519	1485	1478	1320	1235	660	898.5	93.8%	99.5%	93.6%	136.1%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1485	1245.5	1170	1157	990	809	990	1100	83.9%	98.9%	81.7%	111.1%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1620	1386.5	810	673.5	990	759	330	561	85.6%	83.1%	76.7%	170.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1620	1486	1170	1004	990	870	330	478	91.7%	85.8%	87.9%	144.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1170	805.35	945	1126.1	660	660	330	339	68.8%	119.2%	100.0%	102.7%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3900	3686.2	795	536.5	3795	3367.5	0	46	94.5%	67.5%	88.7%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1020	1218.5	570	536.5	690	690	345	345	119.5%	94.1%	100.0%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1500	1314.25	1110	930	943	770.5	598	701.5	87.6%	83.8%	81.7%	117.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	795	783	795	553.5	690	356.5	0	345	98.5%	69.6%	51.7%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1260	1141	570	779	690	690	690	713	90.6%	136.7%	100.0%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1499	1376	690	700	690	701.5	690	678.5	91.8%	101.4%	101.7%	98.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1695	1401.1	1245	1289.4	1035	1035	1035	1069.5	82.7%	103.6%	100.0%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1935	1786.5	1365	1301	1035	1023.5	1035	946	92.3%	95.3%	98.9%	91.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1140	1155.5	1140	1093.5	690	690	690	713	101.4%	95.9%	100.0%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1830	1670	690	717.5	1380	1275	345	536.5	91.3%	104.0%	92.4%	155.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3105	2996	690	463.5	3450	2863.5	690	368	96.5%	67.2%	83.0%	53.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2070	1884	690	460.5	2070	1621.5	690	276	91.0%	66.7%	78.3%	40.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1108	956	345	333.5	690	690	345	345	86.3%	96.7%	100.0%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2687	2514	932	702	2415	2080	345	259	93.6%	75.3%	86.1%	75.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1050	783.5	450	439	690	686.5	0	14	74.6%	97.6%	99.5%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		943	656.5	345	357	690	546	345	362	69.6%	103.5%	79.1%	104.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1125	1048	88	59.5	1005	935	0	62.95	93.2%	67.6%	93.0%	-