

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: October\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

### Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	1963	1302	862.5	1705	1409	682	628	78.2%	66.2%	82.6%	92.1%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2257.35	1302	1164.53	1705	1510.25	682	825	89.9%	89.4%	88.6%	121.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1706.5	1302	1245	1364	1252.5	682	770	79.8%	95.6%	91.8%	112.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1069.5	919	604.5	764	682	704	682	672.65	85.9%	126.4%	103.2%	98.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2046	1768.5	1209	1038.5	1364	1162.5	341	803	86.4%	85.9%	85.2%	235.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1583.5	1209	1612	1364	1232	1023	1309	66.8%	133.3%	90.3%	128.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	1017	837	723	682	683	341	309	95.1%	86.4%	100.1%	90.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1815.5	744	848.5	1023	945	682	704	88.7%	114.0%	92.4%	103.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	3167	1395	947.5	2495.5	2299	713	825	85.1%	67.9%	92.1%	115.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1160.5	837	874	1023	946	682	651	69.3%	104.4%	92.5%	95.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1368.5	1534.5	1451.1	1364	1210	682	836	81.8%	94.6%	88.7%	122.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1451.5	1534.5	1515.5	1364	1276	682	729.5	86.7%	98.8%	93.5%	107.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1443	1209	1150	1023	813	1023	1252.2	94.0%	95.1%	79.5%	122.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1422.5	837	758	1023	803	341	561	85.0%	90.6%	78.5%	164.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1540.5	1209	1096	1023	985	341	385	92.0%	90.7%	96.3%	112.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	798.5	976.5	1098.9	682	671	341	352	66.0%	112.5%	98.4%	103.2%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3693	821.5	727	3921.5	3419	0	157	91.6%	88.5%	87.2%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	1011.6	589	584.5	713	700.75	356.5	376.5	96.0%	99.2%	98.3%	105.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1545.5	1263	1148	1032	966	853	609.5	761.5	81.7%	89.9%	88.3%	124.9%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	824.5	821.5	858	713	555.5	0	260.5	100.4%	104.4%	77.9%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1121.5	589	755.5	713	713	713	697.5	86.1%	128.3%	100.0%	97.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1552	1432.5	713	773	713	724.5	713	736	92.3%	108.4%	101.6%	103.2%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1454.5	1286.5	1359	1069.5	973	1069.5	1184	83.0%	105.6%	91.0%	110.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1765	1410.5	1375	1069.5	1010	1069.5	1011.9	88.3%	97.5%	94.4%	94.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1195.5	1178	1175.5	713	711	713	793.5	101.5%	99.8%	99.7%	111.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1652.5	805	784.5	1426	1290.5	356.5	389	87.4%	97.5%	90.5%	109.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3208.5	3034	713	535.5	3565	2932.5	713	471.5	94.6%	75.1%	82.3%	66.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2139	2037	713	728.5	2139	1508.5	713	575.0	95.2%	102.2%	70.5%	80.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1131	1055.5	356.5	356.5	713	736.0	356.5	345	93.3%	100.0%	103.2%	96.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2775	2718.5	955	738.5	2495.5	2125	356.5	288.5	98.0%	77.3%	85.2%	80.9%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1080.5	764	465	456	713	713	0	11.5	70.7%	98.1%	100.0%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		966	774	356.5	356.5	713	603	356.5	333.5	80.1%	100.0%	84.6%	93.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	1084.8	88	97.5	1038.5	990.5	0	51	93.3%	110.8%	95.4%	-