

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: December_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Validation alerts (see control panel)	Hospital Site Details				Ward name	Main 2 Specialties on each ward		Day		Night		Day		Night			
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	2192	1302	1057.5	1705	1394	682	796	87.3%	81.2%	81.8%	116.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2162.05	1302	1224	1705	1520	682	924.5	86.1%	94.0%	89.1%	135.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1759.5	1302	1272.5	1364	1275	682	977	82.3%	97.7%	93.5%	143.3%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1581	1447	1209	1380	1023	990	1023	1023	91.5%	114.1%	96.8%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2046	1650.5	1209	1332.5	1364	1342	341	704	80.7%	110.2%	98.4%	206.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1581	1209	1589	1364	1309	1023	1232	66.7%	131.4%	96.0%	120.4%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	991	837	720.5	682	682	341	341	92.7%	86.1%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1776.5	744	880.5	1023	956	682	767	86.8%	118.3%	93.5%	112.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139	1785.5	837	818.5	1364	1342	682	660	83.5%	97.8%	98.4%	96.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1767	1425.5	372	233.5	1364	941	0	11	80.7%	62.8%	69.0%	-
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1331	837	858	1023	992	682	683	79.5%	102.5%	97.0%	100.1%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1717.5	1534.5	1394.9	1364	1353	682	913	102.6%	90.9%	99.2%	133.9%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1612	1534.5	1464	1364	1353	682	675	96.3%	95.4%	99.2%	99.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1307.5	1209	1569	1023	946	1023	1122	85.2%	129.8%	92.5%	109.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1496.5	837	720	1023	902	341	462	89.4%	86.0%	88.2%	135.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1568.5	1209	912	1023	926	341	453	93.7%	75.4%	90.5%	132.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	844.6	976.5	1129.8	682	682	341	352	69.9%	115.7%	100.0%	103.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3765.5	821.5	653.5	3921.5	3581	0	46	93.4%	79.5%	91.3%	-
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	983.5	589	853.5	713	711	356.5	688.5	93.3%	144.9%	99.7%	193.1%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1553	1228	1148	1019	977.5	892	621	622.5	79.1%	88.8%	91.3%	100.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	880	821.5	514.5	713	517.5	0	207	107.1%	62.6%	72.6%	-
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1128.65	589	745	713	713	713	690	86.7%	126.5%	100.0%	96.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1552	1503.5	713	738	713	713	713	724.5	96.9%	103.5%	100.0%	101.6%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1582.5	1286.5	1285	1069.5	1038	1069.5	1046.5	90.4%	99.9%	97.1%	97.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1801.5	1410.5	1387.5	1069.5	1058	1069.5	1081	90.1%	98.4%	98.9%	101.1%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1150	1178	1160.5	713	713	713	758.5	97.6%	98.5%	100.0%	106.4%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1760	977.5	811	1426	1345.5	356.5	423.5	93.1%	83.0%	94.4%	118.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3208.5	3590.5	713	405.5	3565	3335.0	713	310.5	111.9%	56.9%	93.5%	43.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2139	2386.75	713	805	2139	1897.5	713	426	111.6%	112.9%	88.7%	59.7%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1150	1160	356.5	260.5	713	678.5	356.5	333.5	100.9%	73.1%	95.2%	93.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2778.5	3020	966	738.5	2495.5	2563.5	356.5	393	108.7%	76.4%	102.7%	110.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1088	763.5	465	456.5	713	713	0	0	70.2%	98.2%	100.0%	-
	RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		977.5	925	356.5	279.5	713	701.5	356.5	276	94.6%	78.4%	98.4%	77.4%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	981.5	92	129	1038.5	846.5	0	54.5	84.4%	140.2%	81.5%	-