

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: March_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Validation alerts (see control panel)	Hospital Site Details				Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	2128.5	1302	1108	1705	1370.5	682	957	84.8%	85.1%	80.4%	140.3%		
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2285.35	1302	1248.5	1705	1521.8	682	861.5	91.0%	95.9%	89.3%	126.3%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1955.5	1302	1334	1364	1397	682	979	91.4%	102.5%	102.4%	143.5%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1581	1486.5	1209	1259.5	1023	1010	1023	1045	94.0%	104.2%	98.7%	102.2%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2046	1878.6	1209	1059	1364	1298	341	627	91.8%	87.6%	95.2%	183.9%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1588.5	1209	1541	1364	1375	1023	1210	67.0%	127.5%	100.8%	118.3%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	1047	837	781.5	682	682	341	341	97.9%	93.4%	100.0%	100.0%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1826	744	955.5	1023	979	682	726	89.2%	128.4%	95.7%	106.5%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139	1764.3	837	1099	1364	1331	682	737	82.5%	131.3%	97.6%	108.1%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1767	1273.5	372	277	1364	1023	0	22	72.1%	74.5%	75.0%	-		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1362.5	837	935.5	1023	957	682	781	81.4%	111.8%	93.5%	114.5%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1583.85	1534.5	1472.5	1364	1331	682	1100	94.6%	96.0%	97.6%	161.3%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1655.5	1534.5	1403.9	1364	1353	682	682	98.9%	91.5%	99.2%	100.0%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1372	1209	1593	1023	1023	1023	1463	89.4%	131.8%	100.0%	143.0%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1501.5	837	825.5	1023	913	341	506	89.7%	98.6%	89.2%	148.4%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1533	1209	931.5	1023	858	341	495	91.6%	77.0%	83.9%	145.2%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	902	976.5	1257.5	682	682	341	638	74.6%	128.8%	100.0%	187.1%		
	RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	4288	821.5	615.5	3921.5	3970.5	0	23	106.4%	74.9%	101.2%	-		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	1005.45	589	685	713	710.5	356.5	528	95.4%	116.3%	99.6%	148.1%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1553	1558	1148	1328.5	977.5	1357	621	897	100.3%	115.7%	138.8%	144.4%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	825.5	821.5	619	713	632.5	0	207	100.5%	75.3%	88.7%	-		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1237.5	589	710	713	711	713	722.5	95.0%	120.5%	99.7%	101.3%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1552	1391	713	777.5	1069.5	943	356.5	494.5	89.6%	109.0%	88.2%	138.7%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1372.5	1286.5	1325	1069.5	1066.5	1069.5	1066.5	78.4%	103.0%	99.7%	99.7%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1672.5	1410.5	1444	1069.5	966	1069.5	1058.5	83.6%	102.4%	90.3%	99.0%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1129.5	1178	1167	713	713	713	725	95.9%	99.1%	100.0%	101.7%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1744	977.5	914.5	1426	1391.3	356.5	424.5	92.2%	93.6%	97.6%	119.1%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4278	3823.5	945.5	601.5	4278	3720.5	713	314	89.4%	63.6%	87.0%	44.0%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2247.5	2038	930	916	2139	1864	713	621	90.7%	98.5%	87.1%	87.1%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1242	1130	356.5	337	713	356.5	333.5	356.5	91.0%	94.5%	100.0%	93.5%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2975.5	2674.5	1208	868	2495.5	2460	356.5	396.5	89.9%	71.9%	98.6%	111.2%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1178	911	465	394	713	713	356.5	34.5	77.3%	84.7%	100.0%	9.7%		
	RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1069.5	964.5	356.5	333.5	713	713	356.5	356.5	90.2%	93.5%	100.0%	100.0%		
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		793.5	802.8	0	113.5	690	613	0	93	101.2%	-	88.8%	-		