

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
 Period: May_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2													
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2668.5	1941.5	1302	787.5	1705	1323.5	682	695	72.8%	60.5%	77.6%	101.9%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2668.5	2016.5	1302	1091.5	1705	1362	682	852.5	75.6%	83.8%	79.9%	125.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2296.5	1696	1302	1245.5	1364	1205	682	697	73.9%	95.7%	88.3%	102.2%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1227	920	604.5	705.5	682	678	682	685	75.0%	116.7%	99.4%	100.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2203.5	2062.5	1209	1112.5	1364	1364	341	352	93.6%	92.0%	100.0%	103.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2529	1733.5	1209	1648.5	1364	1341	1023	1324	68.5%	136.4%	98.3%	129.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1227	1124.5	837	522.5	682	684	341	341.5	91.6%	62.4%	100.3%	100.1%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2203.5	1830.5	744	814	1023	939.5	682	759	83.1%	109.4%	91.8%	111.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	2826.5	1395	1029	2495.5	2169	713	918	76.0%	73.8%	86.9%	128.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1831.5	1550.5	837	821	1023	990	682	693	84.7%	98.1%	96.8%	101.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1831.5	1621	1534.5	1217.5	1364	1199.5	682	902.5	88.5%	79.3%	87.9%	132.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1831.5	1697	1534.5	1944.7	1364	1287	682	805	92.7%	126.7%	94.4%	118.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1459.5	1288	1209	1324.9	1023	825	1023	1166	88.2%	109.6%	80.6%	114.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1831.5	1629	837	685.5	1023	858	341	506	88.9%	81.9%	83.9%	148.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1831.5	1561.5	1209	1146	1023	902	341	528	85.3%	94.8%	88.2%	154.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1366.5	961	976.5	1132	682	682	341	341	70.3%	115.9%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4513	3763	821.5	400	3921.5	3462	0	69	83.4%	48.7%	88.3%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1211.5	989.5	589	622.5	713	713	356.5	356.5	81.7%	105.7%	100.0%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1688	1329.1	1211.5	1086.8	954.5	724.5	598	644	78.7%	82.7%	75.9%	107.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	979	894	589	544	713	356.5	356.5	356.5	91.3%	99.4%	50.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1459.5	1307.5	589	817	1069.5	724.5	356.5	699.5	89.6%	138.7%	67.7%	196.2%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1692	1475.5	821.5	935.5	1069.5	1023.5	356.5	586.5	87.2%	113.9%	95.7%	164.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1909	1411.7	1286.5	1244.5	1069.5	1039	1069.5	1046.5	73.9%	96.7%	97.1%	97.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2157	1717	1410.5	1409.15	1069.5	1047	1069.5	936.5	79.6%	99.9%	97.9%	87.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1335.5	1116.5	1178	1117.5	713	713	713	701.5	83.6%	94.9%	100.0%	98.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	2048.5	1679.2	713	758.4	1426	1042.5	356.5	696.5	82.0%	106.4%	73.1%	195.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3208.5	3072	713	575	3565	3105	713	586.5	95.7%	80.6%	87.1%	82.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2139	2057.4	713	776.5	2139	1644.5	713	345	98.1%	108.9%	76.9%	48.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1112	1002	356.5	423.5	713	713	356.5	356.5	90.1%	118.8%	100.0%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2764	2373	944	766.5	2495.5	2140	356.5	333.5	85.9%	81.2%	85.8%	93.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1065.5	795.5	465	420.5	713	713	0	0	74.7%	90.4%	100.0%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		954.5	836.5	356.5	375.5	713	609.5	356.5	368	87.6%	105.3%	85.5%	103.2%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	1149	84	76.5	1038.5	943	0	29.5	98.8%	91.1%	90.8%	-