

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: June_2016-17

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2430	1949	1260	919.5	1650	1314	660	861	80.2%	73.0%	79.6%	130.5%	578	5.6	3.1	8.7	
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2430	2247.9	1260	1218.5	1650	1538	660	832	92.5%	96.7%	93.2%	126.1%	633	6.0	3.2	9.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2070	1700.5	1260	1169.5	1320	1375	660	770	82.1%	92.8%	104.2%	116.7%	841	3.7	2.3	6.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1755	1496	1170	1423.5	990	965	990	1374	85.2%	121.7%	97.5%	138.8%	745	3.3	3.8	7.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2017.5	1792.6	982.5	945	1320	1298	660	704	88.9%	96.2%	98.3%	106.7%	708	4.4	2.3	6.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2295	1500	1170	1345	1320	1243	990	957	65.4%	115.0%	94.2%	96.7%	921	3.0	2.5	5.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1035	947	810	717	660	660	330	330	91.5%	88.5%	100.0%	100.0%	474	3.4	2.2	5.6	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1980	1733.5	720	883	990	957	660	706	87.6%	122.6%	96.7%	107.0%	646	4.2	2.5	6.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2070	1630	810	1065	1320	1317	660	660	78.7%	131.5%	99.8%	100.0%	903	3.3	1.9	5.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1170	809.5	720	864.5	660	660	330	539	69.2%	120.1%	100.0%	163.3%	473	3.1	3.0	6.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		900	788	450	856	660	660	330	605	87.6%	190.2%	100.0%	183.3%	437	3.3	3.3	6.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		945	887.98	690	882.13	690	734.5	345	425.5	94.0%	127.8%	106.4%	123.3%	463	3.5	2.8	6.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1710	1503	360	321	1320	990	0	11	87.9%	89.2%	75.0%	-	195	12.8	1.7	14.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1620	1372.5	810	816	990	924	660	693	84.7%	100.7%	93.3%	105.0%	370	6.2	4.1	10.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1488.5	1485	1442.9	1320	1287	660	957	91.9%	97.2%	97.5%	145.0%	773	3.6	3.1	6.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1513	1485	1440.5	1320	1298	660	968	93.4%	97.0%	98.3%	146.7%	759	3.7	3.2	6.9	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1485	1228.5	1170	1572.5	990	1005.5	990	1386	82.7%	134.4%	101.6%	140.0%	628	3.6	4.7	8.3	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1620	1451.5	810	788.5	990	924	330	407	89.6%	97.3%	93.3%	123.3%	555	4.3	2.2	6.4	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1620	1365.5	1170	984	990	717	330	607	84.3%	84.1%	72.4%	183.9%	703	3.0	2.3	5.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1170	930.5	945	1038.5	660	660	330	649	79.5%	109.9%	100.0%	196.7%	537	3.0	3.1	6.1	
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3900	3597	795	744	3795	3356	0	0	92.2%	93.6%	88.4%	-	295	23.6	2.5	26.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1020	940	570	683	690	697	345	770.5	92.2%	119.8%	101.0%	223.3%	440	3.7	3.3	7.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1500	1037.5	1110	976.5	943	770.5	598	586.5	69.2%	88.0%	81.7%	98.1%	516	3.5	3.0	6.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	795	772.5	795	645	690	655.5	0	138	97.2%	81.1%	95.0%	-	287	5.0	2.7	7.7	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1260	1126.5	570	689.5	690	689	690	701.5	89.4%	121.0%	99.9%	101.7%	583	3.1	2.4	5.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1520	1344.5	1049	1123.5	1035	793.5	345	724.5	88.5%	107.1%	76.7%	210.0%	780	2.7	2.4	5.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1695	1307.5	1245	1253.5	1035	1023.5	1035	1027.5	77.1%	100.7%	98.9%	99.3%	627	3.7	3.6	7.4	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1935	1649	1365	1406	1035	977.5	1035	1023.5	85.2%	103.0%	94.4%	98.9%	825	3.2	2.9	6.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1140	1046	1140	1097	690	690.5	690	782.5	91.8%	96.2%	100.1%	113.4%	648	2.7	2.9	5.6	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1830	1659.4	943	759	1380	1347.5	345	356.5	90.7%	80.5%	97.6%	103.3%	509	5.9	2.2	8.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4140	3507.5	915	697.5	4140	3440.5	690	379.5	84.7%	76.2%	83.1%	55.0%	323	21.5	3.3	24.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2175	1979.6	900	673.5	2070	1877	690	586.5	91.0%	74.8%	90.7%	85.0%	532	7.2	2.4	9.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD ID	501 - OBSTETRICS		1200	1114	345	333.5	690	678.5	345	345	92.8%	96.7%	98.3%	100.0%	317	5.7	2.1	7.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2880	2423.5	1170	648	2415	2247.5	345	291.5	84.1%	55.4%	93.1%	84.5%	435	10.7	2.2	12.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1140	988.5	450	522.5	690	690	345	184	86.7%	116.1%	100.0%	53.3%	374	4.5	1.9	6.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1035	824	345	365	690	690	345	333.5	79.6%	105.8%	100.0%	96.7%	308	4.9	2.3	7.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		767	654.5	0	95.5	690	600	0	78.5	85.3%	-	87.0%	-	96	13.2	1.8	15.0	
Total					63494.5	54306.48	33244.5	33405.03	45178	41751	19078	22751					20236				