

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: September 2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code 1 The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2430	1724	1260	862	1650	1296	660	713.5	70.9%	68.4%	78.5%	108.1%	517	5.8	3.0	8.9	
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2430	2007.7	1260	1233.5	1650	1490.9	660	740.5	82.6%	97.9%	90.4%	112.2%	621	5.6	3.2	8.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2070	1581.5	1260	1417	1320	1309	660	770	76.4%	112.5%	99.2%	116.7%	442	6.5	4.9	11.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1755	1294.5	1170	1257	990	957	990	939.5	73.8%	107.4%	96.7%	94.9%	688	3.3	3.2	6.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2010	1639	975	955.5	1320	1238.5	660	704	81.5%	98.0%	93.8%	106.7%	683	4.2	2.4	6.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2295	1403	1170	1581.5	1320	1276	990	1311	61.1%	135.2%	96.7%	132.4%	910	2.9	3.2	6.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1035	1049.5	810	791	660	660	330	330	101.4%	97.7%	100.0%	100.0%	458	3.7	2.4	6.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1980	1664.5	720	892.5	990	990	660	671	84.1%	124.0%	100.0%	101.7%	636	4.2	2.5	6.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2070	1614	810	996	1320	1332	660	677	78.0%	123.0%	100.9%	102.6%	906	3.3	1.8	5.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1170	785	720	1101	660	682	330	671	67.1%	152.9%	103.3%	203.3%	462	3.2	3.8	7.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		900	766.5	450	862	660	673	330	547	85.2%	191.6%	102.0%	165.6%	430	3.3	3.3	6.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		945	726.8	690	991.6	690	677	345	394.8	76.9%	143.7%	98.1%	114.4%	446	3.1	3.1	6.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1710	1362	360	334.5	1320	896	0	23	79.6%	92.9%	67.9%	-	253	8.9	1.4	10.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1620	1322.5	810	819	990	935	660	649	81.6%	101.1%	94.4%	98.3%	353	6.4	4.2	10.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1431	1485	1798.5	1320	1045	660	1232	88.3%	121.1%	79.2%	186.7%	775	3.2	3.9	7.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1452.5	1485	1497	1320	1012	660	957	89.7%	100.8%	76.7%	145.0%	773	3.2	3.2	6.4	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1485	1161	1170	1442	990	683	990	1364	78.2%	123.2%	69.0%	137.8%	627	2.9	4.5	7.4	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1620	1187.5	810	709	990	693	330	605	73.3%	87.5%	70.0%	183.3%	562	3.3	2.3	5.7	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1620	1367.5	1170	817.5	990	726	330	594	84.4%	69.9%	73.3%	180.0%	698	3.0	2.0	5.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1170	928	945	1051.7	660	660	330	527	79.3%	111.3%	100.0%	169.7%	538	3.0	2.9	5.9	
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3900	3305.55	795	582.6	3795	3268.6	0	19	84.8%	73.3%	86.1%	-	261	25.2	2.3	27.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1020	881.5	570	617.5	690	690	345	368	86.4%	108.3%	100.0%	106.7%	418	3.8	2.4	6.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1500	872.5	1110	942.5	943	667	598	473	58.2%	84.9%	70.7%	79.1%	423	3.6	3.3	7.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	795	794.5	795	747	690	597	0	178.9	99.9%	94.0%	86.5%	-	286	4.9	3.2	8.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1260	1139	570	757	690	690	690	782	90.4%	132.8%	100.0%	113.3%	576	3.2	2.7	5.8	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1516.5	1353.5	1049	889.5	1035	719	345	793.5	89.3%	84.8%	69.5%	230.0%	765	2.7	2.2	4.9	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1695	1469.5	1245	1292.5	1035	1000.5	1035	1046.5	86.7%	103.8%	96.7%	101.1%	647	3.8	3.6	7.4	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1935	1473	1365	1527	1035	1012	1035	1150	76.1%	111.9%	97.8%	111.1%	838	3.0	3.2	6.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1140	1104.5	1140	1154	690	690	690	839.5	96.9%	101.2%	100.0%	121.7%	645	2.8	3.1	5.9	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22A	100 - GENERAL SURGERY	101 - UROLOGY	1830	1486	943	897	1380	1276.5	345	356.5	81.2%	95.1%	92.5%	103.3%	446	6.2	2.8	9.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4140	3493	915	915.5	4140	3309.5	690	637.5	84.4%	100.1%	79.9%	92.4%	328	20.7	4.7	25.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2175	2128	900	581.5	2070	2012.5	690	563.5	97.8%	64.6%	97.2%	81.7%	501	8.3	2.3	10.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1200	1108	345	322	690	651	345	345	92.3%	93.3%	94.3%	100.0%	280	6.3	2.4	8.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2872.5	2285	1170	648	2415	2162	345	278.5	79.5%	55.4%	89.5%	80.7%	461	9.6	2.0	11.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1140	820.2	450	378.5	690	690	345	265	71.9%	84.1%	100.0%	76.8%	332	4.5	1.9	6.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1035	743.5	345	368	690	667.5	345	356.5	71.8%	106.7%	96.7%	103.3%	281	5.0	2.6	7.6	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		767	581	0	127.5	690	594.5	0	59.5	75.7%	-	86.2%	-	55	21.4	3.4	24.8	
Total					63476	51506.25	33237	34157.4	46178	39929	19078	22932.7						19321			