<table>
<thead>
<tr>
<th>Hospital Site Details</th>
<th>Ward name</th>
<th>Multi 2 specialities on each ward</th>
<th>Day care staff</th>
<th>Total monthly planned staff hours</th>
<th>Total monthly planned registered nurses hours</th>
<th>Total monthly actual staff hours</th>
<th>Total monthly actual registered nurses hours</th>
<th>Care Staff</th>
<th>Average fill rate registered nurses (%)</th>
<th>Average fill rate planned staff (%)</th>
<th>Average fill rate registered nurses Exceed (%)</th>
<th>Overage from planned staff (hours)</th>
<th>Care Staff</th>
<th>Total Fill Rate Exceed (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 RWY02 Calderdale Royal Hospital - RWY02 CRH MAU 300 - GENERAL MEDICINE</td>
<td>Care Staff</td>
<td>1230 1190 1160 1130 860 820 690 660</td>
<td>72.9%</td>
<td>68.6%</td>
<td>78.8%</td>
<td>68.6%</td>
<td>78.8%</td>
<td>72.9%</td>
<td>660 713.5</td>
<td>74.4%</td>
<td>74.4%</td>
<td>74.4%</td>
<td>660</td>
<td>5.8</td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 5 430 - GERIATRIC</td>
<td>Care Staff</td>
<td>1980 1664.5 720 892.5 990 990 660 671</td>
<td>78.0%</td>
<td>123.0%</td>
<td>100.9%</td>
<td>102.6%</td>
<td>906</td>
<td>660</td>
<td>906</td>
<td>3.3</td>
<td>1.8</td>
<td>5.1</td>
<td>660</td>
<td>2.1</td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 11 320 - CARDIOLOGY 340 - RESPIRATORY MEDICINE</td>
<td>Care Staff</td>
<td>1100 960 220 300 730 730 345 368</td>
<td>86.4%</td>
<td>108.3%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 10 100 - GENERAL SURGERY</td>
<td>Care Staff</td>
<td>1120 1003.5 810 996 1320 1332 660 677</td>
<td>90.4%</td>
<td>132.8%</td>
<td>100.0%</td>
<td>113.3%</td>
<td>576</td>
<td>3.2</td>
<td>2.7</td>
<td>5.8</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 22 101 - UROLOGY</td>
<td>Care Staff</td>
<td>1140 1104.5 1140 1154 690 690 690 839.5</td>
<td>79.5%</td>
<td>92.9%</td>
<td>67.9%</td>
<td>-</td>
<td>253</td>
<td>8.9</td>
<td>1.4</td>
<td>10.3</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY02 Calderdale Royal Hospital - RWY02 WARD NICU 420 - PAEDIATRICS</td>
<td>Care Staff</td>
<td>1170 1040 450 510 950 950 597 610</td>
<td>78.3%</td>
<td>128.2%</td>
<td>127.2%</td>
<td>69.6%</td>
<td>3.1</td>
<td>3.2</td>
<td>6.3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0 RWY02 Calderdale Royal Hospital - RWY02 WARD 3ABCD 420 - PAEDIATRICS</td>
<td>Care Staff</td>
<td>1170 1040 450 510 950 950 597 610</td>
<td>78.3%</td>
<td>128.2%</td>
<td>127.2%</td>
<td>69.6%</td>
<td>3.1</td>
<td>3.2</td>
<td>6.3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0 RWY02 Calderdale Royal Hospital - RWY02 WARD 4C 502 - GYNAECOLOGY 100 - GENERAL SURGERY</td>
<td>Care Staff</td>
<td>1420 1307.5 810 995 1320 1332 660 677</td>
<td>90.4%</td>
<td>132.8%</td>
<td>100.0%</td>
<td>113.3%</td>
<td>576</td>
<td>3.2</td>
<td>2.7</td>
<td>5.8</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0 RWY02 Calderdale Royal Hospital - RWY02 WARD 5B 300 - GENERAL MEDICINE</td>
<td>Care Staff</td>
<td>1570 1450 1320 1290 660 660 330 527</td>
<td>76.9%</td>
<td>143.7%</td>
<td>98.1%</td>
<td>114.4%</td>
<td>446</td>
<td>3.1</td>
<td>3.1</td>
<td>6.3</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 ICU 192 - CRITICAL CARE</td>
<td>Care Staff</td>
<td>1830 1614 810 996 1380 1276.5 345 356.5</td>
<td>82.6%</td>
<td>152.7%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 21 100 - GENERAL SURGERY</td>
<td>Care Staff</td>
<td>1930 1810 1480 1590 690 690 345 368</td>
<td>86.4%</td>
<td>108.3%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 15 100 - GENERAL SURGERY</td>
<td>Care Staff</td>
<td>2190 1970 1630 1780 690 690 345 368</td>
<td>86.4%</td>
<td>108.3%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 17</td>
<td>Care Staff</td>
<td>2220 1900 1650 1870 690 690 345 368</td>
<td>86.4%</td>
<td>108.3%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 4 100 - GENERAL MEDICINE</td>
<td>Care Staff</td>
<td>2390 2170 1930 2080 690 690 345 368</td>
<td>86.4%</td>
<td>108.3%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 14 100 - GENERAL MEDICINE</td>
<td>Care Staff</td>
<td>2420 2200 1960 2110 690 690 345 368</td>
<td>86.4%</td>
<td>108.3%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 9 100 - GENERAL MEDICINE</td>
<td>Care Staff</td>
<td>2450 2230 1990 2140 690 690 345 368</td>
<td>86.4%</td>
<td>108.3%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 3 100 - GENERAL MEDICINE</td>
<td>Care Staff</td>
<td>2480 2260 2020 2170 690 690 345 368</td>
<td>86.4%</td>
<td>108.3%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 RWY01 Huddersfield Royal Infirmary - RWY01 WARD 8 100 - GENERAL MEDICINE</td>
<td>Care Staff</td>
<td>2520 2300 2060 2210 690 690 345 368</td>
<td>86.4%</td>
<td>108.3%</td>
<td>100.0%</td>
<td>106.7%</td>
<td>418</td>
<td>3.8</td>
<td>2.4</td>
<td>6.1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>