

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: January 2016-17

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	2039.5	1302	1198.9	1705	1408	682	858	81.2%	92.1%	82.6%	125.8%	651	5.3	3.2	8.5
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2205.5	1302	1768.5	1705	1714	682	1551	87.8%	135.8%	100.5%	227.4%	841	4.7	3.9	8.6
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1583	1302	1535	1364	1374	682	722	74.0%	117.9%	100.7%	105.9%	893	3.3	2.5	5.8
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1813.5	1508.5	1209	1190.5	1023	1023	1023	1063.5	83.2%	98.5%	100.0%	104.0%	769	3.3	2.9	6.2
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2076	1901.5	1006.5	1021.5	1364	1342	682	671	91.6%	101.5%	98.4%	98.4%	789	4.1	2.1	6.3
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1497.5	1209	2120.5	1364	1364	1023	1309	63.1%	175.4%	100.0%	128.0%	951	3.0	3.6	6.6
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	1071.5	837	674.5	682	682	341	341	100.2%	80.6%	100.0%	100.0%	481	3.6	2.1	5.8
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1702.5	744	973	1023	1023	682	682	83.2%	130.8%	100.0%	100.0%	672	4.1	2.5	6.5
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139	1711.5	837	1021.5	1364	1380	682	756	80.0%	122.0%	101.2%	110.9%	957	3.2	1.9	5.1
RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1209	996	744	1116	682	704	341	759	82.4%	150.0%	103.2%	222.6%	495	3.4	3.8	7.2
RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		930	817.5	465	744.5	682	704	341	408	87.9%	160.1%	103.2%	119.6%	459	3.3	2.5	5.8
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		976.5	774	713	1141	713	703	356.5	657.5	79.3%	160.0%	98.6%	184.4%	489	3.0	3.7	6.7
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1767	1415	372	317.5	1364	1020.5	0	12	80.1%	85.3%	74.8%	-	319	7.6	1.0	8.7
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1286	837	806.5	1023	957	682	671	76.8%	96.4%	93.5%	98.4%	369	6.1	4.0	10.1
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1415.9	1534.5	1527	1364	1056	682	990	84.6%	99.5%	77.4%	145.2%	769	3.2	3.3	6.5
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1563.5	1534.5	1548.5	1364	1034	682	1001	93.4%	100.9%	75.8%	146.8%	805	3.2	3.2	6.4
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1228.5	1209	1736	1023	695	1023	1434	80.1%	143.6%	67.9%	140.2%	676	2.8	4.7	7.5
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1478.5	837	519	1023	891	341	564	88.3%	62.0%	87.1%	165.4%	629	3.8	1.7	5.5
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		2046	1475	1209	853.5	1364	686	341	730	72.1%	70.6%	50.3%	214.1%	758	2.9	2.1	4.9
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	927	976.5	1028.5	682	682	341	488.5	76.7%	105.3%	100.0%	143.3%	560	2.9	2.7	5.6
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3494.5	821.5	581.75	3921.5	3428.2	0	37.5	86.7%	70.8%	87.4%	-	206	33.6	3.0	36.6
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	1013.5	589	820.5	713	713	356.5	678.5	96.2%	139.3%	100.0%	190.3%	442	3.9	3.4	7.3
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1290	1154	961	786.5	966	869.5	483	601.5	89.5%	81.8%	90.0%	124.5%	478	4.2	2.9	7.1
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	794.5	821.5	724.5	713	667	0	57.5	96.7%	88.2%	93.5%	-	337	4.3	2.3	6.7
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1309	589	626.5	690	699.5	690	701.5	100.5%	106.4%	101.4%	101.7%	593	3.4	2.2	5.6
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1562.5	1458.5	1083.5	991.5	1069.5	724.5	356.5	747.5	93.3%	91.5%	67.7%	209.7%	809	2.7	2.1	4.8
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1280	1286.5	1302.5	1069.5	1000.5	1069.5	1055	73.1%	101.2%	93.5%	98.6%	650	3.5	3.6	7.1
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1514	1410.5	1610.5	1069.5	1023.5	1069.5	1334	75.7%	114.2%	95.7%	124.7%	862	2.9	3.4	6.4
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1129.5	1178	1074	713	713	713	713	95.9%	91.2%	100.0%	100.0%	568	3.2	3.1	6.4
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 2AU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1664	966	912.5	1426	1414.5	356.5	391	88.0%	94.5%	99.2%	109.7%	554	5.6	2.4	7.9
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4278	3756	945.5	789	4278	3964	713	609.5	87.8%	83.4%	92.7%	85.5%	294	26.3	4.8	31.0
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2247.5	2031.5	930	470.5	2139	1947	713	632.5	90.4%	50.6%	91.0%	88.7%	515	7.7	2.1	9.9
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1234.5	1083.5	356.5	246.5	713	701.5	356.5	264.5	86.1%	69.1%	98.4%	74.2%	278	6.3	1.8	8.2
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABC	420 - PAEDIATRICS		2945.5	2871	1208	774.5	2495.5	2492.5	356.5	366.5	97.5%	64.1%	99.9%	102.8%	451	11.9	2.5	14.4
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	758	738	465	416.5	713	701.5	356.5	356.5	97.4%	89.6%	98.4%	100.0%	324	4.4	2.4	6.8
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1069.5	984.5	356.5	283.5	713	713	356.5	345	92.1%	79.5%	100.0%	96.8%	301	5.6	2.1	7.7
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		790	714	0	30	713	667	0	0	90.4%	-	93.5%	-	71	19.5	0.4	19.9

Validation alerts (see control panel)

Only complete sites your organisation is accountable for