

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust  
Period: February\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available  
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall		
Site code *The Site code is automatically populated when a Site name is entered	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2268	1815	1176	1035	1540	1292	616	770	80.0%	88.0%	83.9%	125.0%	543	5.7	3.3	9.0		
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2268	1968	1176	1657.5	1540	1536	616	1221	86.8%	140.9%	99.7%	198.2%	747	4.7	3.9	8.5		
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		1932	1517.25	1176	1331.5	1232	1232	616	825	78.5%	113.2%	100.0%	133.9%	802	3.4	2.7	6.1		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1638	1453	1092	1189	924	935	924	1232	88.7%	108.9%	101.2%	133.3%	730	3.3	3.3	6.6		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	1878	1694	912	946.5	1232	1228	616	594	90.2%	103.8%	99.7%	96.4%	661	4.4	2.3	6.8		
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2142	1409.5	1092	1986	1232	1232	924	1144.5	65.8%	181.9%	100.0%	123.9%	858	3.1	3.6	6.7		
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	966	939	756	700.5	616	614	308	308	97.2%	92.7%	99.7%	100.0%	429	3.6	2.4	6.0		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1848	1535.5	672	774	924	891	616	583	83.1%	115.2%	96.4%	94.6%	609	4.0	2.2	6.2		
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1932	1469	756	882.5	1232	1232	616	638	76.0%	116.7%	100.0%	103.6%	825	3.3	1.8	5.1		
RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1092	840.5	672	909	616	627	308	682	77.0%	101.8%	221.4%	442	3.3	3.6	6.9			
RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		840	714	420	664	616	646	308	660	85.0%	158.1%	104.9%	214.3%	410	3.3	3.2	6.5		
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		882	729.2	644	1032.5	644	644.5	322	588	82.7%	160.3%	100.1%	182.6%	441	3.1	3.7	6.8		
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1596	1257	336	255	1232	931	0	12	78.8%	75.9%	75.6%	-	274	8.0	1.0	9.0		
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1512	1106.5	756	721.5	924	832	616	607.25	73.2%	95.4%	90.0%	98.6%	297	6.5	4.5	11.0		
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1512	1232.5	1386	1330.5	1232	979	616	913	81.5%	96.0%	79.5%	148.2%	704	3.1	3.2	6.3		
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1512	1480.5	1386	1294.5	1232	970.5	616	877.5	97.9%	93.4%	78.8%	142.5%	716	3.4	3.0	6.5		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1386	1104.5	1092	1622	924	664	924	1474.5	79.7%	148.5%	71.9%	159.6%	611	2.9	5.1	8.0		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	310 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1512	1293	756	620.5	924	737	308	748	85.5%	82.1%	79.8%	242.9%	575	3.5	2.4	5.9		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1848	1182	1092	975.5	1232	633	308	644	64.0%	87.5%	51.4%	209.1%	654	2.8	2.4	5.2		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1092	938.5	882	975.5	616	616	308	603	85.9%	110.6%	100.0%	195.8%	559	2.8	2.8	5.6		
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3640	3048.5	742	791.5	3542	2892.5	0	0	83.8%	106.7%	81.7%	-	250	23.8	3.2	26.9		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		952	989.5	532	801.5	644	644	322	559.5	103.9%	150.7%	100.0%	173.8%	400	4.1	3.4	7.5		
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	958	953.5	862	698	874	690	230	520	99.5%	81.0%	78.9%	228.1%	426	3.9	2.9	6.7		
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	742	736.5	742	671	644	529	0	218.5	99.3%	90.4%	82.1%	-	323	3.9	2.8	6.7		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1176	1123	532	563	966	644	322	793.5	95.5%	105.8%	66.7%	246.4%	532	3.3	2.5	5.9		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1414	1293.5	980	780	966	655.5	322	724.5	91.5%	79.6%	67.9%	225.0%	744	2.6	2.0	4.8		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1582	1165.5	1162	1186.5	966	966	966	1012	73.7%	102.1%	100.0%	104.8%	589	3.6	3.7	7.4		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1806	1401.5	1274	1368.9	966	931.5	966	977.5	77.6%	107.4%	96.4%	101.2%	802	2.9	2.9	5.8		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1064	993	1064	1065.5	644	644	644	644	93.3%	94.6%	100.0%	100.0%	404	4.1	4.1	8.1		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1708	1491	874	793	1288	1281	322	356.5	87.3%	90.7%	99.5%	110.7%	464	6.0	2.5	8.5		
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3864	3532.9	854	716	3864	3481	644	548	91.4%	83.8%	90.1%	85.1%	319	22.0	4.0	25.9		
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2030	1810.5	840	528	1932	1736.5	644	519.5	89.2%	62.9%	89.9%	80.7%	528	6.7	2.0	8.7		
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1116	989	322	201.5	644	644	322	287.5	88.6%	62.6%	100.0%	88.3%	270	6.0	1.8	7.9		
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABC	420 - PAEDIATRICS		3086	2674	1094	773	2354	2303	322	322.5	86.6%	70.7%	102.2%	100.2%	427	11.7	2.6	14.2		
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	644	651	420	370	644	655.3	322	322	101.1%	88.1%	101.8%	100.0%	268	4.9	2.6	7.5		
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		966	874	322	266.5	644	644	322	322	90.5%	82.8%	100.0%	100.0%	274	5.5	2.1	7.7		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		714	657.5	0	20	644	598	0	0	92.1%	-	92.9%	-	47	26.7	0.4	27.1		
<b>Total</b>					<b>59118</b>	<b>50062.85</b>	<b>30846</b>	<b>32417.9</b>	<b>42790</b>	<b>38411.3</b>	<b>17156</b>	<b>23252.25</b>					<b>18954</b>					