

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: **RWY Calderdale and Huddersfield NHS Foundation Trust**
Period: **March_2016-17**

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	1982.4	1302	1226	1705	1386	682	814	78.9%	94.2%	81.3%	119.4%	493	6.8	4.1	11.0	
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2028	1302	1780.5	1705	1573.3	682	1419	80.8%	136.8%	92.3%	208.1%	711	5.1	4.5	9.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1575.3	1302	1613.6	1364	1351	682	891	73.6%	123.9%	99.0%	130.6%	838	3.5	3.0	6.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1813.5	1441	1209	1489.5	1023	1043.1	1023	1496	79.5%	123.2%	102.0%	146.2%	824	3.0	3.6	6.6	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2083.5	1818	1014	1033.5	1364	1353	682	660	87.3%	101.9%	99.2%	96.8%	775	4.1	2.2	6.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1560.5	1209	2150	1364	1287	1023	1188	65.8%	177.8%	94.4%	116.1%	946	3.0	3.5	6.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	1023	837	760.5	682	682	341	341	95.7%	90.9%	100.0%	100.0%	459	3.7	2.4	6.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1848	1447	672	783.5	924	891	616	627	78.3%	116.6%	96.4%	101.8%	653	3.6	2.2	5.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139	1657.5	837	1131.5	1364	1353	682	682	77.5%	135.2%	99.2%	100.0%	888	3.4	2.0	5.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1209	994.5	744	1174.5	682	704	341	781	82.3%	157.9%	103.2%	229.0%	486	3.5	4.0	7.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		930	767.5	465	727.5	682	699.5	341	423.5	82.5%	156.5%	102.6%	124.2%	444	3.3	2.6	5.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		976.5	769.5	713	1077	713	688	356.5	614.5	78.8%	151.1%	96.5%	172.4%	460	3.2	3.7	6.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1767	1373.5	372	326	1364	1012	0	0	77.7%	87.6%	74.2%	-	288	8.3	1.1	9.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1193.5	837	775	1023	913	682	628	71.3%	92.6%	89.2%	92.1%	293	7.2	4.8	12.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1380	1534.5	1604	1364	1078	682	968	82.4%	104.5%	79.0%	141.9%	761	3.2	3.4	6.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1625	1534.5	1501	1364	1012	682	1034	97.1%	97.8%	74.2%	151.6%	783	3.4	3.2	6.6	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1230.5	1209	1833	1023	682	1023	1749	80.2%	151.6%	66.7%	171.0%	677	2.8	5.3	8.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1364.1	837	717.5	1023	769.5	341	818.5	81.5%	85.7%	75.2%	240.0%	600	3.6	2.6	6.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		2046	1254	1209	1210.5	1364	717	341	652	61.3%	100.1%	52.6%	191.2%	749	2.6	2.5	5.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	981.5	976.5	1067	682	671	341	671	81.2%	109.3%	98.4%	196.8%	617	2.7	2.8	5.5	
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3269.8	821.5	601.17	3921.5	3089.5	0	0	81.1%	73.2%	78.8%	-	249	25.5	2.4	28.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	1023.5	589	776.5	713	713	356.5	356.5	97.1%	131.8%	100.0%	100.0%	443	3.9	2.6	6.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1072	995	986.5	769	977.5	701.5	264.5	552	92.8%	78.0%	71.8%	208.7%	446	3.8	3.0	6.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	799	821.5	624.5	713	495	0	242	97.3%	76.0%	69.4%	-	253	5.1	3.4	8.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1167.5	589	743.5	1069.5	713	356.5	793.5	89.7%	126.2%	66.7%	222.6%	595	3.2	2.6	5.7	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1569.5	1491	1083.5	1112.5	1069.5	966.04	356.5	782	95.0%	102.7%	90.3%	219.4%	805	3.1	2.4	5.4	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1228	1286.5	1322.6	1069.5	1058	1069.5	1092.5	70.1%	102.8%	98.9%	102.2%	631	3.6	3.8	7.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1455	1410.5	1541	1069.5	1046.5	1069.5	1127	72.8%	109.3%	97.8%	105.4%	856	2.9	3.1	6.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1140.3	1178	1094	713	713	713	724.5	96.8%	92.8%	100.0%	101.6%	446	4.2	4.1	8.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1688.5	977.5	895	1426	1413.5	356.5	356.5	89.3%	91.6%	99.1%	100.0%	476	6.5	2.6	9.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4278	3686.5	945.5	652.5	4278	3773.5	713	575	86.2%	69.0%	88.2%	80.6%	337	22.1	3.6	25.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2247.5	1872	930	516	2139	1851.5	713	574.5	83.3%	55.5%	86.6%	80.6%	494	7.5	2.2	9.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1242	1114.5	356.5	318	713	713	356.5	356.5	89.7%	88.2%	100.0%	100.0%	315	5.8	2.1	7.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		3429.5	2968.5	1208	894.5	2495.5	2547	356.5	381	86.6%	74.0%	102.1%	106.9%	544	10.1	2.3	12.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	713	713	465	384.5	713	713	356.5	356.5	100.0%	82.7%	100.0%	100.0%	263	5.4	2.8	8.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1069.5	927	356.5	237.5	713	713	356.5	356.5	86.7%	66.6%	100.0%	100.0%	341	4.8	1.7	6.6	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		793.5	680	0	7.5	713	644	0	0	85.7%	-	90.3%	-	53	25.0	0.1	25.1	
Total					65296	53685.4	34120.5	36471.87	47285.5	41729.44	18938	25084					20292				