

STAFFING LEVELS - April 2017

Hospital Site Details		Ward	Main Two Specialties on Each Ward		DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
					Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
Site Code	Hospital Site Name		Specialty 1 (Select from drop down list)	Specialty 2 (Select from drop down list)	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				
CORE WARDS																
RWY	CHFT	CRH MAU	GENERAL MEDICINE		1980	1873.5	1170	1207.5	1320	1364	990	726	94.6%	103.2%	103.3%	73.3%
RWY	CHFT	HRI MAU	GENERAL MEDICINE		2655	2258.9	1620	2107.5	1320	1540	990	1375	85.1%	130.1%	116.7%	138.9%
RWY	CHFT	WARD 2AB	GENERAL MEDICINE		1845	1584	1170	1557.2	1320	1320	660	737	85.9%	133.1%	100.0%	111.7%
RWY	CHFT	HRI Ward 5 (previously ward 4)	GERIATRIC MEDICINE		1620	1564	1170	1530	990	990	990	1397	96.5%	130.8%	100.0%	141.1%
RWY	CHFT	HRI Ward 11 (previously Ward 5)	CARDIOLOGY	RESPIRATORY MEDICINE	2010	1797.5	975	1119.5	1320	1316.65	660	670.5	89.4%	114.8%	99.7%	101.6%
RWY	CHFT	WARD 5AD	GERIATRIC MEDICINE	GENERAL MEDICINE	2070	1398.5	1530	2065.5	1320	1232	1320	1232	67.6%	135.0%	93.3%	93.3%
RWY	CHFT	WARD 5C	GENERAL MEDICINE	RESPIRATORY MEDICINE	1035	989	810	810.4	660	660	330	330	95.6%	100.0%	100.0%	100.0%
RWY	CHFT	WARD 6	GENERAL MEDICINE		1620	1577.5	1170	939	990	1001	660	803	97.4%	80.3%	101.1%	121.7%
RWY	CHFT	WARD 6BC	GENERAL MEDICINE	CARDIOLOGY	1620	1608.5	1170	1315	1320	1319.15	660	814	99.3%	112.4%	99.9%	123.3%
RWY	CHFT	WARD 5B	GENERAL MEDICINE		1170	976.5	720	1229	660	671	660	924	83.5%	170.7%	101.7%	140.0%
RWY	CHFT	WARD 6A	GENERAL MEDICINE		945	769.5	945	835.5	660	678	330	412	81.4%	88.4%	102.7%	124.8%
RWY	CHFT	WARD 8C	GENERAL MEDICINE		1035	759.5	945	1037.5	660	662	330	368	73.4%	109.8%	100.3%	111.5%
RWY	CHFT	WARD CCU	GENERAL MEDICINE	CARDIOLOGY	1620	1364.5	360	355	990	1022	0	0	84.2%	98.6%	103.2%	-
RWY	CHFT	WARD 6D	GENERAL MEDICINE		1620	1247.5	810	804	990	938	660	654.5	77.0%	99.3%	94.7%	99.2%
RWY	CHFT	WARD 7AD	GENERAL MEDICINE	REHABILITATION	1620	1315.5	1519.5	1671	1089	1001	891	1089	81.2%	110.0%	91.9%	122.2%
RWY	CHFT	WARD 7BC	GENERAL MEDICINE	REHABILITATION	1620	1575.5	1530	1555.5	990	990	990	1001	97.3%	101.7%	100.0%	101.1%
RWY	CHFT	WARD 8	GERIATRIC MEDICINE		1395	1168.5	1170	1946.6	990	704	990	1529	83.8%	166.4%	71.1%	154.4%
RWY	CHFT	WARD 12	MEDICAL ONCOLOGY	CLINICAL HAEMATOLOGY	1620	1261	810	723.5	990	836	330	605	77.8%	89.3%	84.4%	183.3%
RWY	CHFT	WARD 17	GASTROENTEROLOGY		1980	1231.5	1170	1332	990	660	660	660	62.2%	113.8%	66.7%	100.0%
RWY	CHFT	WARD 21	REHABILITATION		1170	1059.5	945	1097	660	651	660	660	90.6%	116.1%	98.6%	100.0%
RWY	CHFT	ICU	CRITICAL CARE		3900	3179	795	698	3795	3033.5	0	22.5	81.5%	87.8%	79.9%	-
RWY	CHFT	WARD 3	GENERAL SURGERY		915	1013	720	757	690	690	345	356.5	110.7%	105.1%	100.0%	103.3%
RWY	CHFT	WARD 8AB	TRAUMA & ORTHOPAEDICS	GENERAL SURGERY	1011.5	808	892.5	597	920	644	230	414	79.9%	66.9%	70.0%	180.0%
RWY	CHFT	WARD 8D	ENT	OPHTHALMOLOGY	795	791	795	660	690	520.5	0	232	99.5%	83.0%	75.4%	-
RWY	CHFT	WARD 10	GENERAL SURGERY		1260	1235.5	570	622.5	1035	690	345	684.5	98.1%	109.2%	66.7%	198.4%
RWY	CHFT	WARD 15	GENERAL SURGERY		1513	1391.5	1052.5	1171.5	1035	724.5	345	966	92.0%	111.3%	70.0%	280.0%
RWY	CHFT	WARD 19	TRAUMA & ORTHOPAEDICS		1695	1248.5	1245	1472.5	1035	1023.5	1035	1069.5	73.7%	118.3%	98.9%	103.3%
RWY	CHFT	WARD 20	TRAUMA & ORTHOPAEDICS		1935	1488.6	1365	1492.8	1035	1023.5	1035	1023.5	76.9%	109.4%	98.9%	98.9%
RWY	CHFT	WARD 22	UROLOGY		1140	1084.5	1140	1115	690	690	690	690	95.1%	97.8%	100.0%	100.0%
RWY	CHFT	SAU HRI	GENERAL SURGERY		1830	1635	920	847.5	1380	1354	345	379.5	89.3%	92.1%	98.1%	110.0%
RWY	CHFT	WARD LDRP	OBSTETRICS	MIDWIFE EPISODE	4140	3482	915	599	4140	3497	690	552	84.1%	65.5%	84.5%	80.0%
RWY	CHFT	WARD NICU	PAEDIATRICS		2175	1830.5	900	554	2070	1794	690	517.5	84.2%	61.6%	86.7%	75.0%
RWY	CHFT	WARD 1D	OBSTETRICS		1185	1178	345	306.5	690	701.5	345	345	99.4%	88.8%	101.7%	100.0%
RWY	CHFT	WARD 3ABCD	PAEDIATRICS		3285	2398.5	1177.5	716.5	2415	2369	345	348	73.0%	60.8%	98.1%	100.9%
RWY	CHFT	WARD 4C	GYNAECOLOGY	GENERAL SURGERY	690	724.5	450	387	690	690	345	333.5	105.0%	86.0%	100.0%	96.7%
RWY	CHFT	WARD 9	OBSTETRICS		1035	920	345	341	690	690	345	322	88.9%	98.8%	100.0%	93.3%
RWY	CHFT	WARD 18	PAEDIATRICS		760	689.5	0	4	690	669.5	0	0	90.7%	-	97.0%	-
MONTHLY TOTAL					61514.5	52478	35337	37580	43919	40360.3	20891	24243	85.31%	106.35%	91.90%	116.05%
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)					26153	22624.5	16387.5	18618.9	16530	15253.65	10425	13191	86.51%	113.62%	92.28%	126.53%
CALDERDALE ROYAL HOSPITAL (Not including ICU)					31461.5	26674.5	18154.5	18263.1	23594	22073.15	10466	11029.5	84.78%	100.60%	93.55%	105.38%