

STAFFING LEVELS - May 2017

Hospital Site Details		Ward	Main Two Specialties on Each Ward		DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
					Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
					Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				
Site Code	Hospital Site Name	Specialty 1 (Select from drop down list)	Specialty 2 (Select from drop down list)													
CORE WARDS																
RWY	CHFT	CRH MAU	GENERAL MEDICINE		2376	2266.1	1539	1639	1364	1531	1023	874.5	95.4%	106.5%	112.2%	85.5%
RWY	CHFT	HRI MAU	GENERAL MEDICINE		2743.5	2548.5	1674	2207.3	1364	1669	1023	1452	92.9%	131.9%	122.4%	141.9%
RWY	CHFT	WARD 2AB	GENERAL MEDICINE		1906.5	1697.8	1209	1492.5	1364	1452	682	748	89.1%	123.4%	106.5%	109.7%
RWY	CHFT	HRI Ward 5 (previously ward 4)	GERIATRIC MEDICINE		1674	1582	1209	1608.5	1023	1100	1023	1364	94.5%	133.0%	107.5%	133.3%
RWY	CHFT	HRI Ward 11 (previously Ward 5)	CARDIOLOGY	RESPIRATORY MEDICINE	2083.5	1918	1014	1027.9	1364	1327	682	649	92.1%	101.4%	97.3%	95.2%
RWY	CHFT	WARD 5AD	GERIATRIC MEDICINE	GENERAL MEDICINE	2139	1503.5	1581	2135.5	1364	1320	1364	1381	70.3%	135.1%	96.8%	101.2%
RWY	CHFT	WARD 5C	GENERAL MEDICINE	RESPIRATORY MEDICINE	1069.5	1043	837	864.5	682	693	341	462	97.5%	103.3%	101.6%	135.5%
RWY	CHFT	WARD 6	GENERAL MEDICINE		1674	1607	1209	1089.5	1023	1012	682	682	96.0%	90.1%	98.9%	100.0%
RWY	CHFT	WARD 6BC	GENERAL MEDICINE	CARDIOLOGY	1674	1770.5	1209	1272.5	1364	1386	682	704	105.8%	105.3%	101.6%	103.2%
RWY	CHFT	WARD 5B	GENERAL MEDICINE		1209	945	744	1283.5	682	693	682	836	78.2%	172.5%	101.6%	122.6%
RWY	CHFT	WARD 6A	GENERAL MEDICINE		976.5	878.5	976.5	749	682	682	341	495	90.0%	76.7%	100.0%	145.2%
RWY	CHFT	WARD 8C	GENERAL MEDICINE		1069.5	845.5	976.5	1153	682	683	341	403	79.1%	118.1%	100.1%	118.2%
RWY	CHFT	WARD CCU	GENERAL MEDICINE	CARDIOLOGY	1674	1473.5	372	340	1023	1052	0	24	88.0%	91.4%	102.8%	-
RWY	CHFT	WARD 6D	GENERAL MEDICINE		1674	1439.9	837	863.5	1023	1313	682	781	86.0%	103.2%	128.3%	114.5%
RWY	CHFT	WARD 7AD	GENERAL MEDICINE	REHABILITATION	1674	1468	1581	1757.3	1023	1100	1023	1056	87.7%	111.2%	107.5%	103.2%
RWY	CHFT	WARD 7BC	GENERAL MEDICINE	REHABILITATION	1674	1576	1581	1572	1023	1100	1023	979	94.1%	99.4%	107.5%	95.7%
RWY	CHFT	WARD 8	GERIATRIC MEDICINE		1441.5	1286	1209	2059	1023	913	1023	1573	89.2%	170.3%	89.2%	153.8%
RWY	CHFT	WARD 12	MEDICAL ONCOLOGY	CLINICAL HAEMATOLOGY	1674	1319	837	765	1023	858	341	627	78.8%	91.4%	83.9%	183.9%
RWY	CHFT	WARD 17	GASTROENTEROLOGY		2046	1393.88	1209	1072.5	1023	682	682	682	68.1%	88.7%	66.7%	100.0%
RWY	CHFT	WARD 21	REHABILITATION		1209	1079.5	976.5	1194.5	682	737	682	694	89.3%	122.3%	108.1%	101.8%
RWY	CHFT	ICU	CRITICAL CARE		3900	3519.45	795	663.5	3921.5	3449	0	0	90.2%	83.5%	88.0%	-
RWY	CHFT	WARD 3	GENERAL SURGERY		945.5	1086	761.5	818	713	713	356.5	356.5	114.9%	107.4%	100.0%	100.0%
RWY	CHFT	WARD 8AB	TRAUMA & ORTHOPAEDICS	GENERAL SURGERY	1068	893	964	764.5	977.5	644.5	264.5	437	83.6%	79.3%	65.9%	165.2%
RWY	CHFT	WARD 8D	ENT	OPHTHALMOLOGY	821.5	814.5	821.5	719.5	713	552	0	172.5	99.1%	87.6%	77.4%	-
RWY	CHFT	WARD 10	GENERAL SURGERY		1302	1296	589	759.5	1069.5	861	356.5	713	99.5%	128.9%	80.5%	200.0%
RWY	CHFT	WARD 15	GENERAL SURGERY		1566	1429.5	1083.5	1097	1069.5	713	356.5	1058	91.3%	101.2%	66.7%	296.8%
RWY	CHFT	WARD 19	TRAUMA & ORTHOPAEDICS		1751.5	1423	1286.5	1444.5	1069.5	1035	1069.5	1115.5	81.2%	112.3%	96.8%	104.3%
RWY	CHFT	WARD 20	TRAUMA & ORTHOPAEDICS		1999.5	1572.5	1410.5	1461	1069.5	1012	1069.5	1069.4	78.6%	103.6%	94.6%	100.0%
RWY	CHFT	WARD 22	UROLOGY		1178	1115	1178	1117.5	713	713	713	713	94.7%	94.9%	100.0%	100.0%
RWY	CHFT	SAU HRI	GENERAL SURGERY		1891	1658.5	977.5	914	1426	1368.5	356.5	379.5	87.7%	93.5%	96.0%	106.5%
RWY	CHFT	WARD LDRP	OBSTETRICS	MIDWIFE EPISODE	4278	3794.1	945.5	731	4278	3862	713	667	88.7%	77.3%	90.3%	93.5%
RWY	CHFT	WARD NICU	PAEDIATRICS		2247.5	1950.5	930	713.5	2139	1943.5	713	460	86.8%	76.7%	90.9%	64.5%
RWY	CHFT	WARD 1D	OBSTETRICS		1242	1242.5	356.5	360	713	713	356.5	343.5	100.0%	101.0%	100.0%	96.4%
RWY	CHFT	WARD 3ABCD	PAEDIATRICS		3140.5	2604	1208	777.5	2495.5	2444	356.5	341.8	82.9%	64.4%	97.9%	95.9%
RWY	CHFT	WARD 4C	GYNAECOLOGY	GENERAL SURGERY	713	713	465	405.5	713	735.5	356.5	356.5	100.0%	87.2%	103.2%	100.0%
RWY	CHFT	WARD 9	OBSTETRICS		1069.5	966	356.5	328	713	713	356.5	310.5	90.3%	92.0%	100.0%	87.1%
RWY	CHFT	WARD 18	PAEDIATRICS		793.5	741	138	16.5	713	701.5	0	23	93.4%	12.0%	98.4%	-
MONTHLY TOTAL					63568.5	56459.73	37047	39237.5	45307.5	43476.5	21716.5	24983.2	88.82%	105.91%	95.96%	115.04%
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)					27042	24021.38	17118.5	18980.2	17081	16128	10772.5	13461.4	88.83%	110.88%	94.42%	124.96%
CALDERDALE ROYAL HOSPITAL (Not including ICU)					32626.5	28918.9	19133.5	19593.8	24305	23899.5	10944	11521.8	88.64%	102.41%	98.33%	105.28%