

### STAFFING LEVELS - June 2017

Hospital Site Details		Ward	Main Two Specialties on Each Ward		DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
					Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
					Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				
Site Code	Hospital Site Name	Specialty 1 (Select from drop down list)	Specialty 2 (Select from drop down list)													
<b>CORE WARDS</b>																
RWY	CHFT	CRH MAU	GENERAL MEDICINE		2430	2053	1620	1485	1320	1336.3	990	1023	84.5%	91.7%	101.2%	103.3%
RWY	CHFT	HRI MAU	GENERAL MEDICINE		2655	2559	1620	2040	1320	1529	990	1295	96.4%	125.9%	115.8%	130.8%
RWY	CHFT	WARD 2AB	GENERAL MEDICINE		1845	1506.5	1170	1437.2	1320	1287	660	770	81.7%	122.8%	97.5%	116.7%
RWY	CHFT	HRI Ward 5 (previously ward 4)	GERIATRIC MEDICINE		1620	1300.5	1170	1485.5	990	979	990	1056	80.3%	127.0%	98.9%	106.7%
RWY	CHFT	HRI Ward 11 (previously Ward 5)	CARDIOLOGY	RESPIRATORY MEDICINE	2010	1638.5	975	1011	1320	1309	660	660	81.5%	103.7%	99.2%	100.0%
RWY	CHFT	WARD 5AD	GERIATRIC MEDICINE	GENERAL MEDICINE	2070	1513.5	1530	1872.5	1320	1280	1320	1324	73.1%	122.4%	97.0%	100.3%
RWY	CHFT	WARD 5C	GENERAL MEDICINE	RESPIRATORY MEDICINE	1035	961	810	767	660	660	330	385	92.9%	94.7%	100.0%	116.7%
RWY	CHFT	WARD 6	GENERAL MEDICINE		1620	1530	1170	1095	990	935	660	651	94.4%	93.6%	94.4%	98.6%
RWY	CHFT	WARD 6BC	GENERAL MEDICINE	CARDIOLOGY	1620	1544	1170	1198	1320	1293.4	660	810	95.3%	102.4%	98.0%	122.7%
RWY	CHFT	WARD 5B	GENERAL MEDICINE		1170	856.5	720	1247.5	660	660	660	747	73.2%	173.3%	100.0%	113.2%
RWY	CHFT	WARD 6A	GENERAL MEDICINE		945	763.5	945	833	660	660	330	341	80.8%	88.1%	100.0%	103.3%
RWY	CHFT	WARD 8C	GENERAL MEDICINE		552	351	504	491.5	352	293.5	176	154	63.6%	97.5%	83.4%	87.5%
RWY	CHFT	WARD CCU	GENERAL MEDICINE	CARDIOLOGY	1620	1374.5	360	312.5	990	991.5	0	0	84.8%	86.8%	100.2%	-
RWY	CHFT	WARD 6D	GENERAL MEDICINE		1620	1224	810	838	957	860	638	627	75.6%	103.5%	89.9%	98.3%
RWY	CHFT	WARD 7AD	GENERAL MEDICINE	REHABILITATION	1620	1387.5	1530	1552.5	990	979	990	1012	85.6%	101.5%	98.9%	102.2%
RWY	CHFT	WARD 7BC	GENERAL MEDICINE	REHABILITATION	1458	1278	1377	1522.5	891	891	891	957	87.7%	110.6%	100.0%	107.4%
RWY	CHFT	WARD 8	GERIATRIC MEDICINE		1395	1120	1170	1926	990	825	990	1441	80.3%	164.6%	83.3%	145.6%
RWY	CHFT	WARD 12	MEDICAL ONCOLOGY	CLINICAL HAEMATOLOGY	1458	1111	729	605	891	616	297	550	76.2%	83.0%	69.1%	185.2%
RWY	CHFT	WARD 17	GASTROENTEROLOGY		1980	1211	1170	1129.66	990	675.5	660	691	61.2%	96.6%	68.2%	104.7%
RWY	CHFT	WARD 21	REHABILITATION		1170	946.5	945	1120	660	660	660	660	80.9%	118.5%	100.0%	100.0%
RWY	CHFT	ICU	CRITICAL CARE		3900	3479.5	795	644	3795	3317.75	0	0	89.2%	81.0%	87.4%	-
RWY	CHFT	WARD 3	GENERAL SURGERY		915	917.85	735	754.5	690	690	345	349	100.3%	102.7%	100.0%	101.2%
RWY	CHFT	WARD 8AB	TRAUMA & ORTHOPAEDICS	GENERAL SURGERY	1034	864	945	652.5	943	644	253	514.5	83.6%	69.0%	68.3%	203.4%
RWY	CHFT	WARD 8D	ENT	OPHTHALMOLOGY	795	798.5	795	676	690	460	0	230	100.4%	85.0%	66.7%	-
RWY	CHFT	WARD 10	GENERAL SURGERY		1260	1175	570	749.5	1035	899	345	851	93.3%	131.5%	86.9%	246.7%
RWY	CHFT	WARD 15	GENERAL SURGERY		1516.5	1408	1049	958	1035	713	345	966	92.8%	91.3%	68.9%	280.0%
RWY	CHFT	WARD 19	TRAUMA & ORTHOPAEDICS		1695	1147	1245	1341.5	1035	955.5	1035	1070.5	67.7%	107.8%	92.3%	103.4%
RWY	CHFT	WARD 20	TRAUMA & ORTHOPAEDICS		1870.5	1407	1319.5	1440.5	966	943	966	915.5	75.2%	109.2%	97.6%	94.8%
RWY	CHFT	WARD 22	UROLOGY		1140	1060	1140	1060	690	690	690	701.5	93.0%	93.0%	100.0%	101.7%
RWY	CHFT	SAU HRI	GENERAL SURGERY		1830	1542	943	891.5	1380	1292.5	345	351	84.3%	94.5%	93.7%	101.7%
RWY	CHFT	WARD LDRP	OBSTETRICS	MIDWIFE EPISODE	4140	3597	915	617.3	4140	3564.5	690	506	86.9%	67.5%	86.1%	73.3%
RWY	CHFT	WARD NICU	PAEDIATRICS		2175	1935.5	900	622	2070	1897.5	690	540.5	89.0%	69.1%	91.7%	78.3%
RWY	CHFT	WARD 1D	OBSTETRICS		1200	1092.5	345	345	690	687	345	328	91.0%	100.0%	99.6%	95.1%
RWY	CHFT	WARD 3ABCD	PAEDIATRICS		3037.5	2537.5	1170	780	2415	2397	345	284	83.5%	66.7%	99.3%	82.3%
RWY	CHFT	WARD 4C	GYNAECOLOGY	GENERAL SURGERY	690	690	450	383.3	667	655.5	333.5	333.5	100.0%	85.2%	98.3%	100.0%
RWY	CHFT	WARD 9	OBSTETRICS		1035	908.5	345	274.3	690	690	345	322	87.8%	79.5%	100.0%	93.3%
RWY	CHFT	WARD 18	PAEDIATRICS		767	701	132	72	690	653.5	0	11.5	91.4%	54.5%	94.7%	-
<b>MONTHLY TOTAL</b>					<b>60893.5</b>	<b>51490.35</b>	<b>35288.5</b>	<b>36231.26</b>	<b>43212</b>	<b>39869.95</b>	<b>20624.5</b>	<b>23428.5</b>	<b>84.56%</b>	<b>102.67%</b>	<b>92.27%</b>	<b>113.60%</b>
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)					25937	21682.85	16427.5	17953.96	16362	15055	10323	12542	83.60%	109.29%	92.01%	121.50%
CALDERDALE ROYAL HOSPITAL (Not including ICU)					31056.5	26328	18066	17633.3	23055	21497.2	10301.5	10886.5	84.77%	97.60%	93.24%	105.68%