

STAFFING LEVELS - July 2017

Hospital Site Details		Ward	Main Two Specialties on Each Ward		DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
					Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
Site Code	Hospital Site Name		Specialty 1 (Select from drop down list)	Specialty 2 (Select from drop down list)	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				
CORE WARDS																
RWY	CHFT	CRH MAU	GENERAL MEDICINE		2511	1944.5	1674	1315.75	1364	1398	1023	1023	77.4%	78.6%	102.5%	100.0%
RWY	CHFT	HRI MAU	GENERAL MEDICINE		2046	1939.5	1209	1938	1364	1639	1023	1364	94.8%	160.3%	120.2%	133.3%
RWY	CHFT	WARD 2AB	GENERAL MEDICINE		1906.5	1591	1209	1567.5	1364	1375	682	825	83.5%	129.7%	100.8%	121.0%
RWY	CHFT	HRI Ward 5 (previously ward 4)	GERIATRIC MEDICINE		1674	1455.05	1209	1334.5	1023	1023	1023	1199	86.9%	110.4%	100.0%	117.2%
RWY	CHFT	HRI Ward 11 (previously Ward 5)	CARDIOLOGY	RESPIRATORY MEDICINE	2076	1701.5	1006.5	1384.5	1364	1353	682	670	82.0%	137.6%	99.2%	98.2%
RWY	CHFT	WARD 5AD	GERIATRIC MEDICINE	GENERAL MEDICINE	2139	1509	1581	2090	1364	1269	1364	1613	70.5%	132.2%	93.0%	118.3%
RWY	CHFT	WARD 5C	GENERAL MEDICINE	RESPIRATORY MEDICINE	1069.5	954	837	793	682	682	341	341	89.2%	94.7%	100.0%	100.0%
RWY	CHFT	WARD 6	GENERAL MEDICINE		1674	1417.5	1209	1119.5	1023	1001	682	682	84.7%	92.6%	97.8%	100.0%
RWY	CHFT	WARD 6BC	GENERAL MEDICINE	CARDIOLOGY	1674	1522	1209	1201	1364	1331	682	825	90.9%	99.3%	97.6%	121.0%
RWY	CHFT	WARD 5B	GENERAL MEDICINE		1209	986	744	1171	682	671	682	935	81.6%	157.4%	98.4%	137.1%
RWY	CHFT	WARD 6A	GENERAL MEDICINE		976.5	833	976.5	740	682	685	341	364	85.3%	75.8%	100.4%	106.7%
RWY	CHFT	WARD CCU	GENERAL MEDICINE	CARDIOLOGY	1674	1363.5	372	317	1023	997.5	0	11	81.5%	85.2%	97.5%	-
RWY	CHFT	WARD 6D	GENERAL MEDICINE		1674	1252.5	837	881	1023	946	682	638	74.8%	105.3%	92.5%	93.5%
RWY	CHFT	WARD 7AD	GENERAL MEDICINE	REHABILITATION	1674	1446	1581	1649.5	1023	1036	1023	995	86.4%	104.3%	101.3%	97.3%
RWY	CHFT	WARD 7BC	GENERAL MEDICINE	REHABILITATION	1674	1710.5	1581	1717	1023	1023	1023	1023	102.2%	108.6%	100.0%	100.0%
RWY	CHFT	WARD 8	GERIATRIC MEDICINE		1441.5	1149	1209	2095	1023	726	1023	1573	79.7%	173.3%	71.0%	153.8%
RWY	CHFT	WARD 12	MEDICAL ONCOLOGY	CLINICAL HAEMATOLOGY	1674	1298.5	837	772	1023	704	341	660	77.6%	92.2%	68.8%	193.5%
RWY	CHFT	WARD 17	GASTROENTEROLOGY		2046	1276.5	1209	1043	1023	688	682	722	62.4%	86.3%	67.3%	105.9%
RWY	CHFT	WARD 21	REHABILITATION		1209	881	976.5	1237.9	682	704	682	803	72.9%	126.8%	103.2%	117.7%
RWY	CHFT	ICU	CRITICAL CARE		4030	3535.5	821.5	697	3921.5	3464.5	0	0	87.7%	84.8%	88.3%	-
RWY	CHFT	WARD 3	GENERAL SURGERY		945.5	909	746.5	755	713	713	356.5	379.5	96.1%	101.1%	100.0%	106.5%
RWY	CHFT	WARD 8AB	TRAUMA & ORTHOPAEDICS	GENERAL SURGERY	1045.5	925.5	919	592.5	954.5	643	241.5	414	88.5%	64.5%	67.4%	171.4%
RWY	CHFT	WARD 8D	ENT	OPHTHALMOLOGY	821.5	799.5	821.5	777	713	540.5	0	195.5	97.3%	94.6%	75.8%	-
RWY	CHFT	WARD 10	GENERAL SURGERY		1302	1138	746.5	860	1069.5	715	356.5	736	87.4%	115.2%	66.9%	206.5%
RWY	CHFT	WARD 15	GENERAL SURGERY		1562.5	1400.5	1244.5	1063	1069.5	725	356.5	931.5	89.6%	85.4%	67.8%	261.3%
RWY	CHFT	WARD 19	TRAUMA & ORTHOPAEDICS		1643	1254	1178	1417.5	1069.5	1000.5	1069.5	1104	76.3%	120.3%	93.5%	103.2%
RWY	CHFT	WARD 20	TRAUMA & ORTHOPAEDICS		1999.5	1494.5	1410.5	1469	1069.5	1077	1069.5	1088	74.7%	104.1%	100.7%	101.7%
RWY	CHFT	WARD 22	UROLOGY		1178	1090.5	1178	1124.5	713	713	713	769.5	92.6%	95.5%	100.0%	107.9%
RWY	CHFT	SAU HRI	GENERAL SURGERY		1891	1570	954.5	817	1426	1405	356.5	356	83.0%	75.6%	98.5%	99.9%
RWY	CHFT	WARD LDRP	OBSTETRICS	MIDWIFE EPISODE	4278	3693	945.5	722.5	4278	3723	713	670.5	86.3%	86.4%	87.0%	94.0%
RWY	CHFT	WARD NICU	PAEDIATRICS		2247.5	1791.5	930	685	2139	1978	713	517.5	79.7%	73.7%	92.5%	72.6%
RWY	CHFT	WARD 1D	OBSTETRICS		1227	1207.5	356.5	299	713	709	356.5	301.6	98.4%	83.9%	99.4%	84.6%
RWY	CHFT	WARD 3ABCD	PAEDIATRICS		2390	2537.5	1215.5	772	2139	2222	356.5	322	106.2%	63.5%	103.9%	90.3%
RWY	CHFT	WARD 4C	GYNAECOLOGY	GENERAL SURGERY	713	713	465	376.5	713	713	356.5	333.5	100.0%	100.0%	100.0%	93.5%
RWY	CHFT	WARD 9	OBSTETRICS		1069.5	881.5	356.5	382.3	713	713	356.5	356.5	82.4%	107.2%	100.0%	100.0%
RWY	CHFT	WARD 18	PAEDIATRICS		786.5	668.5	126	70	713	640	0	0	85.0%	55.6%	89.8%	-
MONTHLY TOTAL					61152	51840.05	35882	37246.95	44246	40946	21352.5	24741.6	84.77%	103.80%	92.54%	115.87%
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)					26218	21525.05	16806	18882.7	17081	15539.5	10772.5	13394	82.10%	112.36%	90.98%	124.34%
CALDERDALE ROYAL HOSPITAL (Not including ICU)					30904	26779.5	18254.5	17667.25	23243.5	21942	10580	11347.6	86.65%	96.78%	94.40%	107.26%