

STAFFING LEVELS - August 2017

Hospital Site Details		Ward	Main Two Specialties on Each Ward		DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT		
					Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	
					Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours					
Site Code	Hospital Site Name	Specialty 1 (Select from drop down list)	Specialty 2 (Select from drop down list)	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
CORE WARDS																	
RWY	CHFT	CRH MAU	GENERAL MEDICINE		2511	1919.5	1674	1325	1364	1357	1023	1045	76.4%	79.2%	99.5%	102.2%	
RWY	CHFT	HRI MAU	GENERAL MEDICINE		2046	1892	1209	1820	1364	1633	1023	1320	92.5%	150.5%	119.7%	129.0%	
RWY	CHFT	WARD 2AB	GENERAL MEDICINE		1845	1481.4	1170	1664	1364	1293	682	1045	80.3%	142.2%	94.8%	153.2%	
RWY	CHFT	HRI Ward 5 (previously ward 4)	GERIATRIC MEDICINE		1674	1343	1209	1636	1023	1012	1023	1441	80.2%	135.3%	98.9%	140.9%	
RWY	CHFT	HRI Ward 11 (previously Ward 5)	CARDIOLOGY	RESPIRATORY MEDICINE	2083.5	1729.45	1014	957	1364	1320	682	682	83.0%	94.4%	96.8%	100.0%	
RWY	CHFT	WARD 5AD	GERIATRIC MEDICINE	GENERAL MEDICINE	2139	1764	1581	2143.5	1364	1333	1364	1458	82.5%	135.6%	97.7%	106.9%	
RWY	CHFT	WARD 5C	GENERAL MEDICINE	RESPIRATORY MEDICINE	1069.5	1004.5	837	821.5	682	682	341	407	93.9%	98.1%	100.0%	119.4%	
RWY	CHFT	WARD 6	GENERAL MEDICINE		1674	1507.5	1209	1126	1023	968	682	682	90.1%	93.1%	94.6%	100.0%	
RWY	CHFT	WARD 6BC	GENERAL MEDICINE	CARDIOLOGY	1674	1513.5	1209	1196.5	1364	1311.5	682	746	90.4%	99.0%	96.2%	109.4%	
RWY	CHFT	WARD 5B	GENERAL MEDICINE		1209	992	744	1281	682	660	682	1045	82.1%	172.2%	96.8%	153.2%	
RWY	CHFT	WARD 6A	GENERAL MEDICINE		976.5	815	976.5	743	682	677	341	358	83.5%	76.1%	99.3%	105.0%	
RWY	CHFT	WARD CCU	GENERAL MEDICINE	CARDIOLOGY	1674	1352.5	372	294.5	1023	985.5	0	12	80.8%	79.2%	96.3%	-	
RWY	CHFT	WARD 6D	GENERAL MEDICINE		1674	1191	837	919	1023	852.25	682	638	71.1%	109.8%	83.3%	93.5%	
RWY	CHFT	WARD 7AD	GENERAL MEDICINE	REHABILITATION	1674	1390.3	1581	1759.6	1023	1012	1023	1210	83.1%	111.3%	98.9%	118.3%	
RWY	CHFT	WARD 7BC	GENERAL MEDICINE	REHABILITATION	1674	1176.5	1581	1117	1023	814	1023	613.5	70.3%	70.7%	79.6%	60.0%	
RWY	CHFT	WARD 8	GERIATRIC MEDICINE		1441.5	1138.5	1209	1928	1023	704	1023	1644	79.0%	159.5%	68.8%	160.7%	
RWY	CHFT	WARD 12	MEDICAL ONCOLOGY	CLINICAL HAEMATOLOGY	1674	1379	837	832	1023	877	341	678	82.4%	99.4%	85.7%	198.8%	
RWY	CHFT	WARD 17	GASTROENTEROLOGY		2046	1213.3	1209	1146	1023	773	682	685	59.3%	94.8%	75.6%	100.4%	
RWY	CHFT	WARD 21	REHABILITATION		1209	841	976.5	1245.3	682	682	682	1001	69.6%	127.5%	100.0%	146.8%	
RWY	CHFT	ICU	CRITICAL CARE		4030	3433	821.5	677	4278	3384	0	0	85.2%	82.4%	79.1%	-	
RWY	CHFT	WARD 3	GENERAL SURGERY		945.5	882.5	761.5	819	713	719.5	356.5	552	93.3%	107.6%	100.9%	154.8%	
RWY	CHFT	WARD 8AB	TRAUMA & ORTHOPAEDICS	GENERAL SURGERY	1072	871.5	979	568	977.5	621.5	264.5	402.5	81.3%	58.0%	63.6%	152.2%	
RWY	CHFT	WARD 8D	ENT	OPHTHALMOLOGY	821.5	792	821.5	679	713	517.5	0	218.5	96.4%	82.7%	72.6%	-	
RWY	CHFT	WARD 10	GENERAL SURGERY		1302	1136	761.5	932.5	1069.5	713	356.5	713	87.3%	122.5%	66.7%	200.0%	
RWY	CHFT	WARD 15	GENERAL SURGERY		1569.5	1404.5	1256	1119.5	1069.5	724.5	356.5	866.5	89.5%	89.1%	67.7%	243.1%	
RWY	CHFT	WARD 19	TRAUMA & ORTHOPAEDICS		1643	1312.5	1178	1369.4	1069.5	1015.5	1069.5	1081	79.9%	116.2%	95.0%	101.1%	
RWY	CHFT	WARD 20	TRAUMA & ORTHOPAEDICS		1999.5	1529.1	1410.5	1555.5	1069.5	1035	1069.5	1035	76.5%	110.3%	96.8%	96.8%	
RWY	CHFT	WARD 22	UROLOGY		1178	1384.5	1178	1100.8	713	713	713	701.5	117.5%	93.4%	100.0%	98.4%	
RWY	CHFT	SAU HRI	GENERAL SURGERY		1830	1489.5	943	883	1380	1306	345	367	81.4%	93.6%	94.6%	106.4%	
RWY	CHFT	WARD LDRP	OBSTETRICS	MIDWIFE EPISODE	4278	3607	945.5	514.5	4278	3499.5	713	632.5	84.3%	54.4%	81.8%	88.7%	
RWY	CHFT	WARD NICU	PAEDIATRICS		2247.5	1817	930	482.5	2139	1748	713	632.5	80.8%	51.9%	81.7%	88.7%	
RWY	CHFT	WARD 1D	OBSTETRICS		1242	1099.5	356.5	339	713	699.8	356.5	333.5	88.5%	95.1%	98.1%	93.5%	
RWY	CHFT	WARD 3ABCD	PAEDIATRICS		2435	2427.5	1208	722	2070	2054.5	345	333.5	99.7%	59.8%	99.3%	96.7%	
RWY	CHFT	WARD 4C	GYNAECOLOGY	GENERAL SURGERY	713	706.5	465	429.5	713	713	356.5	310.5	99.1%	92.4%	100.0%	87.1%	
RWY	CHFT	WARD 9	OBSTETRICS		1069.5	866	356.5	334.3	713	713	356.5	356.5	81.0%	93.8%	100.0%	100.0%	
RWY	CHFT	WARD 18	PAEDIATRICS		793.5	697	138	51	713	666.8	0	0	87.8%	37.0%	93.5%	-	
MONTHLY TOTAL					61137.5	51099.55	35945	36531.4	44510.5	39790.35	21352.5	25246.5	83.58%	101.63%	89.40%	118.24%	
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)					26178.5	21745.35	16855.5	18855.3	17035	15575.3	10761	13805.5	83.07%	111.86%	91.43%	128.29%	
CALDERDALE ROYAL HOSPITAL (Not including ICU)					30929	25212.2	18268	16999.1	23197.5	20831.05	10591.5	11441	83.81%	93.05%	89.80%	108.02%	