

STAFFING LEVELS - September 2017

Hospital Site Details		Ward	Main Two Specialties on Each Ward		DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
					Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
Site Code	Hospital Site Name		Specialty 1 (Select from drop down list)	Specialty 2 (Select from drop down list)	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				
CORE WARDS																
RWY	CHFT	CRH MAU	GENERAL MEDICINE		1980	1742	1170	1281	1320	1390	990	909.5	88.0%	109.5%	105.3%	91.9%
RWY	CHFT	HRI MAU	GENERAL MEDICINE		1980	1799	1170	1704	1320	1537	990	1287	90.9%	145.6%	116.4%	130.0%
RWY	CHFT	WARD 2AB	GENERAL MEDICINE		1845	1488	1170	1613.5	1320	1305	660	902	80.7%	137.9%	98.9%	136.7%
RWY	CHFT	HRI Ward 5 (previously ward 4)	GERIATRIC MEDICINE		1620	1334	1170	1471.5	990	960	990	1408	82.3%	125.8%	97.0%	142.2%
RWY	CHFT	HRI Ward 11 (previously Ward 5)	CARDIOLOGY	RESPIRATORY MEDICINE	2010	1630.76	975	997	1320	1253.5	660	704	81.1%	102.3%	95.0%	106.7%
RWY	CHFT	WARD 5AD	GERIATRIC MEDICINE	GENERAL MEDICINE	2070	1586	1530	1825	1320	1177	1320	1272	76.6%	119.3%	89.2%	96.4%
RWY	CHFT	WARD 5C	GENERAL MEDICINE	RESPIRATORY MEDICINE	1035	1003	810	798.5	660	649	330	385	96.9%	98.6%	98.3%	116.7%
RWY	CHFT	WARD 6	GENERAL MEDICINE		1620	1478.5	1170	1154	990	943	660	737	91.3%	98.6%	95.3%	111.7%
RWY	CHFT	WARD 6BC	GENERAL MEDICINE	CARDIOLOGY	1620	1529	1170	1217.5	1320	1331	660	671	94.4%	104.1%	100.8%	101.7%
RWY	CHFT	WARD 5B	GENERAL MEDICINE		1170	876	720	1277	660	638	660	1008	74.9%	177.4%	96.7%	152.7%
RWY	CHFT	WARD 6A	GENERAL MEDICINE		945	757.5	945	770.5	660	660	330	605	80.2%	81.5%	100.0%	183.3%
RWY	CHFT	WARD 8C	GENERAL MEDICINE										-	-	-	-
RWY	CHFT	WARD CCU	GENERAL MEDICINE	CARDIOLOGY	1620	1335	360	318	990	946	0	10	82.4%	88.3%	95.6%	-
RWY	CHFT	WARD 6D	GENERAL MEDICINE		1620	1169.5	810	834	990	891	660	660	72.2%	103.0%	90.0%	100.0%
RWY	CHFT	WARD 7AD	GENERAL MEDICINE	REHABILITATION	1620	1390.5	1530	1732.5	990	990	990	1034	85.8%	113.2%	100.0%	104.4%
RWY	CHFT	WARD 7BC	GENERAL MEDICINE	REHABILITATION	1620	868	1530	899	990	671	990	385	53.6%	58.8%	67.8%	38.9%
RWY	CHFT	WARD 8	GERIATRIC MEDICINE		1395	1093.3	1170	1908.1	990	660	990	1595	78.4%	163.1%	66.7%	161.1%
RWY	CHFT	WARD 12	MEDICAL ONCOLOGY	CLINICAL HAEMATOLGY	1620	1267.5	810	813	990	770	330	528	78.2%	100.4%	77.8%	160.0%
RWY	CHFT	WARD 17	GASTROENTEROLOGY		1980	1376.5	1170	1026	990	915	660	660	69.5%	87.7%	92.4%	100.0%
RWY	CHFT	WARD 21	REHABILITATION		1170	811.4	945	1283	660	660	660	913	69.4%	135.8%	100.0%	138.3%
RWY	CHFT	ICU	CRITICAL CARE		3770	3192	768.5	670	4140	3205.5	0	0	84.7%	87.2%	77.4%	-
RWY	CHFT	WARD 3	GENERAL SURGERY		915	877	727.5	641.5	690	690	345	345	95.8%	88.2%	100.0%	100.0%
RWY	CHFT	WARD 8AB	TRAUMA & ORTHOPAEDICS	GENERAL SURGERY	1026.5	830	922.5	577.5	931.5	609.5	241.5	391	80.9%	62.6%	65.4%	161.9%
RWY	CHFT	WARD 8D	ENT	OPHTHALMOLOGY	795	808.5	795	651	690	529	0	207	101.7%	81.9%	76.7%	-
RWY	CHFT	WARD 10	GENERAL SURGERY		1260	1113	727.5	872	1035	689	345	701.5	88.3%	119.9%	66.6%	203.3%
RWY	CHFT	WARD 15	GENERAL SURGERY		1513	1333.3	1210	1111	1035	793.5	345	790.5	88.1%	91.8%	76.7%	229.1%
RWY	CHFT	WARD 19	TRAUMA & ORTHOPAEDICS		1590	1219	1140	1298	1035	987	1035	1023.5	76.7%	113.9%	95.4%	98.9%
RWY	CHFT	WARD 20	TRAUMA & ORTHOPAEDICS		1935	1473	1365	1415.5	1035	1023.5	1035	1035	76.1%	103.7%	98.9%	100.0%
RWY	CHFT	WARD 22	UROLOGY		1140	1082	1140	1142	690	690	690	793	94.9%	100.2%	100.0%	114.9%
RWY	CHFT	SAU HRI	GENERAL SURGERY		1586	1272.3	793.5	707.8	1288	1281	322	322	80.2%	89.2%	99.5%	100.0%
RWY	CHFT	WARD LDRP	OBSTETRICS	MIDWIFE EPISODE	4140	3511	915	555	4140	3530.5	690	575	84.8%	60.7%	85.3%	83.3%
RWY	CHFT	WARD NICU	PAEDIATRICS		2175	1909	900	748.5	2070	1759.5	690	563.5	87.8%	83.2%	85.0%	81.7%
RWY	CHFT	WARD 1D	OBSTETRICS		1192.5	1079	345	345	690	690	345	324.9	90.5%	100.0%	100.0%	94.2%
RWY	CHFT	WARD 3ABCD	PAEDIATRICS		2953.5	2282	1177.5	721	2369	2183.5	345	345.5	77.3%	61.2%	92.2%	100.1%
RWY	CHFT	WARD 4C	GYNAECOLOGY	GENERAL SURGERY	690	678.5	450	375	690	690	345	299	98.3%	83.3%	100.0%	86.7%
RWY	CHFT	WARD 9	OBSTETRICS		1035	962.5	345	306.3	690	690	345	345	93.0%	88.8%	100.0%	100.0%
RWY	CHFT	WARD 18	PAEDIATRICS		763.5	694.5	126	97.5	690	655.5	0	0	91.0%	77.4%	95.0%	-
MONTHLY TOTAL					59020	48852.06	34173	35157.7	43378.5	39043.5	20648.5	23734.9	82.77%	102.88%	90.01%	114.95%
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)					25132.5	20817.56	16154.5	17948.2	16438	15198	10402	13187.5	82.83%	111.10%	92.46%	126.78%
CALDERDALE ROYAL HOSPITAL (Not including ICU)					30117.5	24842.5	17250	16539.5	22800.5	20640	10246.5	10547.4	82.49%	95.88%	90.52%	102.94%