

STAFFING LEVELS - November 2017

Hospital Site Details		Ward	DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
			Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
Site Code	Hospital Site Name		Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				
CORE WARDS														
RWY	CHFT	CRH MAU	1980	1866	1170	1179	1320	1503.5	990	842	94.2%	100.8%	113.9%	85.1%
RWY	CHFT	HRI MAU	1980	1919	2070	1888.5	1650	1646	1320	1427	96.9%	91.2%	99.8%	108.1%
RWY	CHFT	WARD 2AB	1845	1508.5	1170	1519.5	1320	1320	660	671	81.8%	129.9%	100.0%	101.7%
RWY	CHFT	HRI Ward 5 (previously ward 4)	1620	1377.5	1170	1441	990	1012	990	1378	85.0%	123.2%	102.2%	139.2%
RWY	CHFT	HRI Ward 11 (previously Ward 5)	2017.5	1735	982.5	1097.7	1320	1306.5	660	726	86.0%	111.7%	99.0%	110.0%
RWY	CHFT	WARD 5AD	2070	1884	1530	1663.24	1320	1122	1320	1144	91.0%	108.7%	85.0%	86.7%
RWY	CHFT	WARD 5C	1035	964.5	810	780	660	660	330	341	93.2%	96.3%	100.0%	103.3%
RWY	CHFT	WARD 6	1620	1525	1170	1100	990	1001	660	693	94.1%	94.0%	101.1%	105.0%
RWY	CHFT	WARD 6BC	1620	1536.3	1170	1184	1320	1329	660	700	94.8%	101.2%	100.7%	106.1%
RWY	CHFT	WARD 5B	1092	867.5	672	952.5	616	616.5	616	800	79.4%	141.7%	100.1%	129.9%
RWY	CHFT	WARD 6A	945	798.5	945	680	660	663	330	353	84.5%	72.0%	100.5%	107.0%
RWY	CHFT	WARD CCU	1620	1536.3	1170	1184	1320	1329	660	700	94.8%	101.2%	100.7%	106.1%
RWY	CHFT	WARD 7AD	1620	1354.5	1530	1692	990	1001	990	990	83.6%	110.6%	101.1%	100.0%
RWY	CHFT	WARD 7B	810	867	810	1022	660	704	330	473	107.0%	126.2%	106.7%	143.3%
RWY	CHFT	WARD 7C	1620	1265	810	824	1320	979	330	660	78.1%	101.7%	74.2%	200.0%
RWY	CHFT	WARD 8	1395	1167	1170	2042.55	990	979	990	1408	83.7%	174.6%	98.9%	142.2%
RWY	CHFT	WARD 12	1620	1167	810	1018.5	990	871	330	638	72.0%	125.7%	88.0%	193.3%
RWY	CHFT	WARD 17	1980	1566.5	1170	1036	990	998.5	660	674.5	79.1%	88.5%	100.9%	102.2%
RWY	CHFT	WARD 8C	432	413	432	441.5	286	268.5	143	180	95.6%	102.2%	93.9%	125.9%
RWY	CHFT	WARD 20	1615.5	1155	1134.5	1301.5	787.5	765.5	787.5	811.5	71.5%	114.7%	97.2%	103.0%
RWY	CHFT	WARD 21	1129.5	908.5	1017	1106.6	860	804	860	851	80.4%	108.8%	93.5%	99.0%
RWY	CHFT	ICU	3900	3403.75	795	701.5	4140	3337.5	0	23	87.3%	88.2%	80.6%	-
RWY	CHFT	WARD 3	915	911	735	716	690	690	345	345	99.6%	97.4%	100.0%	100.0%
RWY	CHFT	WARD 8AB	1034	859.5	945	693	943	701.5	253	391	83.1%	73.3%	74.4%	154.5%
RWY	CHFT	WARD 8D	795	773.5	795	731.5	690	517.5	0	172.5	97.3%	92.0%	75.0%	-
RWY	CHFT	WARD 10	1260	1141.5	735	888.5	1035	687	345	690	90.6%	120.9%	66.4%	200.0%
RWY	CHFT	WARD 15	1520	1502.5	1214	1175	1035	1012	345	667	98.8%	96.8%	97.8%	193.3%
RWY	CHFT	WARD 19	1590	1343.5	1140	1362	1035	1023.5	1035	1149.5	84.5%	119.5%	98.9%	111.1%
RWY	CHFT	WARD 22	1140	1063.5	1140	1057	690	690	690	690	93.3%	92.7%	100.0%	100.0%
RWY	CHFT	SAU HRI	1830	1414.5	943	842.5	1380	1368.5	345	356.5	77.3%	99.3%	99.2%	103.3%
RWY	CHFT	WARD LDRP	4140	3586	915	610.5	4140	3535	690	528.8	86.6%	66.7%	85.4%	76.6%
RWY	CHFT	WARD NICU	2175	1815.5	900	615	2070	1828.5	690	540.5	83.5%	68.3%	88.3%	78.3%
RWY	CHFT	WARD 1D	1200	1175.5	345	387	690	644	345	345	98.0%	112.2%	93.3%	100.0%
RWY	CHFT	WARD 3ABCD	3045	2876.5	1170	902.5	2415	2545.5	345	471	94.5%	77.1%	105.4%	136.5%
RWY	CHFT	WARD 4C	690	690	450	373	690	690	345	356.5	100.0%	82.9%	100.0%	103.3%
RWY	CHFT	WARD 9	1035	950	345	333.5	690	690	345	333.5	91.8%	96.7%	100.0%	96.7%
RWY	CHFT	WARD 18	767	694	132	121.5	690	658.5	0	20	90.5%	92.0%	95.4%	-
MONTHLY TOTAL			58702.5	51582.35	35612	36664.09	44382.5	41498	20734.5	23540.8	87.87%	102.95%	93.50%	113.53%
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)			25034.5	21541	17078	18528.35	16812.5	16203	10707.5	12858.5	86.05%	108.49%	96.37%	120.09%
CALDERDALE ROYAL HOSPITAL (Not including ICU)			29768	26637.6	17739	17434.24	23430	21957.5	10027	10659.3	89.48%	98.28%	93.72%	106.31%