

STAFFING LEVELS - December 2017

Hospital Site Details		Ward	DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
			Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
Site Code	Hospital Site Name		Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				
RWY	CHFT	CRH ACUTE FLOOR	2802	2455.1	2343	1874.5	2288	2211	1716	1529	87.6%	80.0%	96.6%	89.1%
RWY	CHFT	HRI MAU	1980	1762	2070	1775	1705	1574.5	1364	1375	89.0%	85.7%	92.3%	100.8%
RWY	CHFT	WARD 2AB									-	-	-	-
RWY	CHFT	HRI Ward 5 (previously ward 4)	1674	1501.5	1209	1242.9	1023	1023	1023	1273.5	89.7%	102.8%	100.0%	124.5%
RWY	CHFT	WARD 15	2046	1586.45	2046	1396.5	1364	1172	1364	1079	77.5%	68.3%	85.9%	79.1%
RWY	CHFT	WARD 5D									-	-	-	-
RWY	CHFT	WARD 5C	1069.5	1021	837	801	682	682	341	341	95.5%	95.7%	100.0%	100.0%
RWY	CHFT	WARD 6	1674	1637.5	1209	1254	1023	1078	682	828	97.8%	103.7%	105.4%	121.4%
RWY	CHFT	WARD 6BC	1674	1628.5	1209	1193	1364	1342	682	737	97.3%	98.7%	98.4%	108.1%
RWY	CHFT	WARD 5B	2076	1567.5	1099.5	1134	1320	1001	660	638	75.5%	103.1%	75.8%	96.7%
RWY	CHFT	WARD 6A	976.5	806.5	976.5	918	682	682	341	429	82.6%	94.0%	100.0%	125.8%
RWY	CHFT	WARD CCU	1674	1359	372	396	1023	1020	0	55	81.2%	106.5%	99.7%	-
RWY	CHFT	WARD 7AD	1674	1340.5	1581	1787	1023	1012	1023	1012	80.1%	113.0%	98.9%	98.9%
RWY	CHFT	WARD 7B	837	925.5	837	1140	682	682	341	385	110.6%	136.2%	100.0%	112.9%
RWY	CHFT	WARD 7C	1674	1313	837	924	1364	1111	341	597.5	78.4%	110.4%	81.5%	175.2%
RWY	CHFT	WARD 8	1441.5	1223.9	1209	1996	1023	979	1023	1607	84.9%	165.1%	95.7%	157.1%
RWY	CHFT	WARD 12	1674	1282.5	837	1013	1023	737	341	627	76.6%	121.0%	72.0%	183.9%
RWY	CHFT	WARD 17	2046	1575	1209	1180	1023	1027	682	671	77.0%	97.6%	100.4%	98.4%
RWY	CHFT	WARD 8C	837	810.8	837	1092.5	682	682	341	693	96.9%	130.5%	100.0%	203.2%
RWY	CHFT	WARD 20	2046	1553	2046	1752	1364	1364.5	1364	1355.5	75.9%	85.6%	100.0%	99.4%
RWY	CHFT	WARD 21	1534.5	1450	1534.5	1482.9	1069.5	1000.5	1069.5	1046.5	94.5%	96.6%	93.5%	97.8%
RWY	CHFT	ICU	4030	3385.5	821.5	656	4278	3367	0	46	84.0%	79.9%	78.7%	-
RWY	CHFT	WARD 3	945.5	946	746.5	732.5	713	713	356.5	356.5	100.1%	98.1%	100.0%	100.0%
RWY	CHFT	WARD 8AB	954.5	659	862	530	862.5	529	218.5	241.5	69.0%	61.5%	61.3%	110.5%
RWY	CHFT	WARD 8D	821.5	777	821.5	697	713	494.5	0	218.5	94.6%	84.8%	69.4%	-
RWY	CHFT	WARD 10	1302	1080.5	746.5	899	1069.5	713	356.5	713	83.0%	120.4%	66.7%	200.0%
RWY	CHFT	WARD 11	1551	1204	1152	1016.5	1146	828	837.5	638	77.6%	88.2%	72.3%	76.2%
RWY	CHFT	WARD 19	1643	1465	1178	1511.5	1069.5	1035	1069.5	1146	89.2%	128.3%	96.8%	107.2%
RWY	CHFT	WARD 22	1178	1152.05	1178	1165	713	759	713	761	97.8%	98.9%	106.5%	106.7%
RWY	CHFT	SAU HRI	1891	1574.8	954.5	994	1426	1386	356.5	345	83.3%	104.1%	97.2%	96.8%
RWY	CHFT	WARD LDRP	4278	3694	945.5	676.5	4278	3452.5	713	644.5	86.3%	71.5%	80.7%	90.4%
RWY	CHFT	WARD NICU	2247.5	1919	930	414	2139	1810.5	713	621	85.4%	44.5%	84.6%	87.1%
RWY	CHFT	WARD 1D	1227	1123.5	356.5	364	713	693	356.5	333.5	91.6%	102.1%	97.2%	93.5%
RWY	CHFT	WARD 3ABCD	3103	2964	1215.5	1040	2495.5	2656.5	356.5	404	95.5%	85.6%	106.5%	113.3%
RWY	CHFT	WARD 4C	713	701.5	465	380	713	701.5	356.5	299.5	98.4%	81.7%	98.4%	84.0%
RWY	CHFT	WARD 9	1069.5	980.9	356.5	310.5	713	713	356.5	333.5	91.7%	87.1%	100.0%	93.5%
RWY	CHFT	WARD 18	786.5	701.5	126	91	713	633	0	23	89.2%	72.2%	88.8%	-
MONTHLY TOTAL			59151	51127.5	37154	35829.8	45482.5	40865	21458.5	23403.5	86.44%	96.44%	89.85%	109.06%
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)			26482.5	22676.6	19807.5	19812.3	18180.5	16735.5	12958.5	14178.5	85.63%	100.02%	92.05%	109.41%
CALDERDALE ROYAL HOSPITAL (Not including ICU)			28638.5	25065.4	16525	15361.5	23024	20762.5	8500	9179	87.52%	92.96%	90.18%	107.99%