

STAFFING LEVELS - January 2018

Hospital Site Details		Ward	DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
			Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
Site Code	Hospital Site Name		Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				
RWY	CHFT	CRH ACUTE FLOOR	3162	2996.8	2883	2606.7	2728	2596	2046	2057	94.8%	90.4%	95.2%	100.5%
RWY	CHFT	HRI MAU	2046	1748.5	2139	1703.5	1705	1573	1364	1386	85.5%	79.6%	92.3%	101.6%
RWY	CHFT	WARD 2AB									-	-	-	-
RWY	CHFT	HRI Ward 5 (previously ward 4)	1674	1474	1209	1510.5	1023	1023	1023	1427.5	88.1%	124.9%	100.0%	139.5%
RWY	CHFT	WARD 15	2046	1501.55	2046	1773.5	1364	1364	1364	1342	73.4%	86.7%	100.0%	98.4%
RWY	CHFT	WARD 5D									-	-	-	-
RWY	CHFT	WARD 5C	1069.5	933	837	834	682	682	341	341	87.2%	99.6%	100.0%	100.0%
RWY	CHFT	WARD 6	1674	1570.6	1209	1214.5	1023	1118	682	824.5	93.8%	100.5%	109.3%	120.9%
RWY	CHFT	WARD 6BC	1512	1404.5	1092	1115.5	1232	1221	616	616	92.9%	102.2%	99.1%	100.0%
RWY	CHFT	WARD 5B	2083.5	1446.5	1107	1012	1364	1034	682	682	69.4%	91.4%	75.8%	100.0%
RWY	CHFT	WARD 6A	976.5	777.4	976.5	829.4	682	682	341	594	79.6%	84.9%	100.0%	174.2%
RWY	CHFT	WARD CCU	1674	1380	372	326.15	1023	1019	0	33	82.4%	87.7%	99.6%	-
RWY	CHFT	WARD 7AD	1674	1345	1581	1853	1023	1001	1023	1122	80.3%	117.2%	97.8%	109.7%
RWY	CHFT	WARD 7B	837	829.5	837	1028	682	682	341	407	99.1%	122.8%	100.0%	119.4%
RWY	CHFT	WARD 7C	1674	1296	837	827.5	1364	1078	341	671	77.4%	98.9%	79.0%	196.8%
RWY	CHFT	WARD 8	1441.5	1167.5	1209	1628.5	1023	990	1023	1485	81.0%	134.7%	96.8%	145.2%
RWY	CHFT	WARD 12	1674	1221.5	837	1026.5	1023	715	341	649	73.0%	122.6%	69.9%	190.3%
RWY	CHFT	WARD 17	2046	1650.8	1209	1139	1023	1012	682	682	80.7%	94.2%	98.9%	100.0%
RWY	CHFT	WARD 8C	810	818	810	985.9	682	682	341	682	101.0%	121.7%	100.0%	200.0%
RWY	CHFT	WARD 20	2046	1528	2046	1821.3	1364	1336	1364	1386	74.7%	89.0%	97.9%	101.6%
RWY	CHFT	WARD 21	1534.5	1325.5	1534.5	1428	1069.5	954.5	1069.5	1059	86.4%	93.1%	89.2%	99.0%
RWY	CHFT	ICU	4030	3847.5	821.5	590	4278	3983.5	0	57.5	95.5%	71.8%	93.1%	-
RWY	CHFT	WARD 3	945.5	891.3	761.5	724	713	720.5	356.5	364	94.3%	95.1%	101.1%	102.1%
RWY	CHFT	WARD 8AB	1068	833.5	964	692.5	977.5	654	264.5	552	78.0%	71.8%	66.9%	208.7%
RWY	CHFT	WARD 8D	821.5	804	821.5	774	713	668.5	0	448.5	97.9%	94.2%	93.8%	-
RWY	CHFT	WARD 10	1302	1091	761.5	953	1069.5	724.5	356.5	724.5	83.8%	125.1%	67.7%	203.2%
RWY	CHFT	WARD 11	1485	1653	1260	1335	1035	1042	345	803.5	111.3%	106.0%	100.7%	232.9%
RWY	CHFT	WARD 19	1643	1322	1178	1463.5	1069.5	1053.5	1069.5	1340.5	80.5%	124.2%	98.5%	125.3%
RWY	CHFT	WARD 22	1178	1133.5	1178	1302.4	713	736	713	1045.5	96.2%	110.6%	103.2%	146.6%
RWY	CHFT	SAU HRI	1891	1633.5	977.5	906	1380	1368.5	345	414	86.4%	92.7%	99.2%	120.0%
RWY	CHFT	WARD LDRP	4278	3881	945.5	711	4278	3698.5	713	575	90.7%	75.2%	86.5%	80.6%
RWY	CHFT	WARD NICU	2102.5	1821.5	870	352.5	2070	1771	690	529	86.6%	40.5%	85.6%	76.7%
RWY	CHFT	WARD 1D	1242	1138.5	356.5	375.5	713	713	356.5	333.5	91.7%	105.3%	100.0%	93.5%
RWY	CHFT	WARD 3ABCD	3140.5	3014	1208	926	2495.5	2583.5	356.5	369.1	96.0%	76.7%	103.5%	103.5%
RWY	CHFT	WARD 4C	713	713	465	430	713	922	356.5	356.5	100.0%	92.5%	129.3%	100.0%
RWY	CHFT	WARD 9	1069.5	900	356.5	325.5	713	713	356.5	352	84.2%	91.3%	100.0%	98.7%
RWY	CHFT	WARD 18	793.5	704.5	138	81.5	713	660.5	0	0	88.8%	59.1%	92.6%	-
MONTHLY TOTAL			59357.5	51796.45	37834	36605.85	45723.5	42775	21263.5	25711.1	87.26%	96.75%	93.55%	120.92%
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)			26489.5	22516.75	20049.5	20336.2	18023.5	17104	12454.5	15285	85.00%	101.43%	94.90%	122.73%
CALDERDALE ROYAL HOSPITAL (Not including ICU)			28838	25432.2	16963	15679.65	23422	21687.5	8809	10368.6	88.19%	92.43%	92.59%	117.70%