

STAFFING LEVELS - February 2018

Hospital Site Details		Ward	DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
			Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
Site Code	Hospital Site Name		Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				

CORE WARDS

RWY	CHFT	CRH ACUTE FLOOR	2856	2633.42	2604	2183.67	2464	2346.25	1848	1882.5	92.2%	83.9%	95.2%	101.9%
RWY	CHFT	HRI MAU	1848.0	1716.5	1932.0	1676.83	1540.0	1478.33	1232.0	1175.75	92.9%	86.8%	96.0%	95.4%
RWY	CHFT	HRI Ward 5 (previously ward 4)	1512	1231.08	1092	1391.17	924	905.25	924	1303.75	81.4%	127.4%	98.0%	141.1%
RWY	CHFT	WARD 15	1848	1328.67	1848	1866	1232	1188	1232	1221	71.9%	101.0%	96.4%	99.1%
RWY	CHFT	WARD 5C	966	918.75	756	689.5	616	605	308	441	95.1%	91.2%	98.2%	143.2%
RWY	CHFT	WARD 6	1512	1294.17	1092	1132.33	858	899.8	572	744.5	85.6%	103.7%	104.9%	130.2%
RWY	CHFT	WARD 6BC	1512	1339.48	1092	1080	1232	1185.5	616	638	88.6%	98.9%	96.2%	103.6%
RWY	CHFT	WARD 5B	1848	1227	966	867.17	1232	913	616	605	66.4%	89.8%	74.1%	98.2%
RWY	CHFT	WARD 6A	882	733	882	805.5	616	572	308	418	83.1%	91.3%	92.9%	135.7%
RWY	CHFT	WARD CCU	1512	1256.83	336	283.67	924	913	0	33	83.1%	84.4%	98.8%	-
RWY	CHFT	WARD 7AD	1512	1159.67	1428	1914.08	924	924	924	1210	76.7%	134.0%	100.0%	131.0%
RWY	CHFT	WARD 7B	756	726.7	756	844	616	605.75	308	352	96.1%	111.6%	98.3%	114.3%
RWY	CHFT	WARD 7C	1512	1134.18	756	801.5	1232	880	308	616	75.0%	106.0%	71.4%	200.0%
RWY	CHFT	WARD 8	1302	1023.67	1092	1601.83	924	881.25	924	1335	78.6%	146.7%	95.4%	144.5%
RWY	CHFT	WARD 12	1512	1135.5	756	739.5	924	703	308	429	75.1%	97.8%	76.1%	139.3%
RWY	CHFT	WARD 17	1848	1354.67	1092	920	924	924	616	605	73.3%	84.2%	100.0%	98.2%
RWY	CHFT	WARD 8C	756	732.33	756	799.5	616	615.5	308	595.5	96.9%	105.8%	99.9%	193.3%
RWY	CHFT	WARD 20	1848	1374.92	1848	1713.92	1232	1067.5	1232	1197	74.4%	92.7%	86.6%	97.2%
RWY	CHFT	WARD 21	1386	1214.8333	1386	1222	966	931.25	966	965.58333	87.7%	88.2%	96.4%	100.0%
RWY	CHFT	ICU	3640	3319.75	742	551	3864	3330.25	0	0	91.2%	74.3%	86.2%	-
RWY	CHFT	WARD 3	854	915.75	682	706.5	644	644	322	695	107.2%	103.6%	100.0%	215.8%
RWY	CHFT	WARD 8AB	958	700.2	862	529.63333	874	575	230	274.5	73.1%	61.4%	65.8%	119.3%
RWY	CHFT	WARD 8D	742	736.08333	742	649.16667	644	643	0	460	99.2%	87.5%	99.8%	-
RWY	CHFT	WARD 10	1176	1011.1333	682	692	966	628.25	322	748.5	86.0%	101.5%	65.0%	232.5%
RWY	CHFT	WARD 11	1386	1338.75	1176	1014	966	964	322	871	96.6%	86.2%	99.8%	270.5%
RWY	CHFT	WARD 19	1484	1209.5	1064	1268.4333	966	922.75	966	1148.25	81.5%	119.2%	95.5%	118.9%
RWY	CHFT	WARD 22	1064	1047.1667	1064	1105.25	644	644	644	781.75	98.4%	103.9%	100.0%	121.4%
RWY	CHFT	SAU HRI	1708	1506.8333	874	822	1288	1274.5	322	356	88.2%	94.1%	99.0%	110.6%
RWY	CHFT	WARD LDRP	3864	3345.4167	854	675	3864	3297.6667	644	553.16667	86.6%	79.0%	85.3%	85.9%
RWY	CHFT	WARD NICU	2030	1853	840	276.5	1932	1605.5	644	391	91.3%	32.9%	83.1%	60.7%
RWY	CHFT	WARD 1D	1116	1020.6667	322	267.16667	644	644	322	322	91.5%	83.0%	100.0%	100.0%
RWY	CHFT	WARD 3ABCD	3538	3348.3333	1214	802	2817.5	3160.5	310.5	379.5	94.6%	66.1%	112.2%	122.2%
RWY	CHFT	WARD 4C	644	1048.25	420	351	644	621	322	299	162.8%	83.6%	96.4%	92.9%
RWY	CHFT	WARD 9	966	754.83333	322	282.66667	644	644	322	322	78.1%	87.8%	100.0%	100.0%
MONTHLY TOTAL			53898	46691.04	34330	32524.49	41397.5	38136.8	19242.5	23369.25	86.63%	94.74%	92.12%	121.45%
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)			23254	19457.98	18002	18154.43	15642	14699.88	11226	13899.08	83.68%	100.85%	93.98%	123.81%
CALDERDALE ROYAL HOSPITAL (Not including ICU)			27004	23913.31	15586	13819.06	21891.5	20106.67	8016.5	9470.167	88.55%	88.66%	91.85%	118.13%