

### STAFFING LEVELS - March 2018

Hospital Site Details		Ward	DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
			Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
Site Code	Hospital Site Name		Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				

**CORE WARDS**

RWY	CHFT	CRH ACUTE FLOOR	3162	2,922.17	2883	2,043.83	2728	2,450.25	2046	1,881.50	92.4%	70.9%	89.8%	92.0%
RWY	CHFT	HRI MAU	2046	1,903.50	2139	1,928.83	1705	1,543.83	1364	1,333.75	93.0%	90.2%	90.5%	97.8%
RWY	CHFT	HRI Ward 5 (previously ward 4)	1674	1,266.50	1209	1,494.50	1023	981.75	1023	1,333.83	75.7%	123.6%	96.0%	130.4%
RWY	CHFT	WARD 15	2046	1,601.42	2046	1,855.92	1364	1,253.00	1364	1,276.00	78.3%	90.7%	91.9%	93.5%
RWY	CHFT	WARD 5C	1069.5	968.97	837	897.33	682	647.5	341	528	90.6%	107.2%	94.9%	154.8%
RWY	CHFT	WARD 6	1674	1,545.42	1209	1,246.67	1023	934.17	682	803	92.3%	103.1%	91.3%	117.7%
RWY	CHFT	WARD 6BC	1674	1,540.50	1209	1,170.67	1364	1,269.00	682	770	92.0%	96.8%	93.0%	112.9%
RWY	CHFT	WARD 5B	2046	1405	1069.5	768.16667	1364	990	682	638.5	68.7%	71.8%	72.6%	93.6%
RWY	CHFT	WARD 6A	976.5	733	976.5	805.5	682	682	341	506	75.1%	82.5%	100.0%	148.4%
RWY	CHFT	WARD CCU	1674	1,387.92	372	328.5	1023	1,012.00	0	22	82.9%	88.3%	98.9%	-
RWY	CHFT	WARD 7AD	1674	1,225.83	1581	2,108.08	1023	1,012.00	1023	1,138.00	73.2%	133.3%	98.9%	111.2%
RWY	CHFT	WARD 7B	837	855.58	837	901.5	682	681.5	341	374	102.2%	107.7%	99.9%	109.7%
RWY	CHFT	WARD 7C	1674	1,161.53	837	930	1364	957	341	637.5	69.4%	111.1%	70.2%	187.0%
RWY	CHFT	WARD 8	1441.5	1,148.83	1209	1,825.50	1023	965	1023	1,585.00	79.7%	151.0%	94.3%	154.9%
RWY	CHFT	WARD 12	1674	1,379.00	837	911.67	1023	737	341	726	82.4%	108.9%	72.0%	212.9%
RWY	CHFT	WARD 17	2046	1,528.75	1209	1,096.50	1023	1,001.00	682	671	74.7%	90.7%	97.8%	98.4%
RWY	CHFT	WARD 8C	837	755.83	837	769.33	682	674	341	645.83	90.3%	91.9%	98.8%	189.4%
RWY	CHFT	WARD 20	2046	1,496.83	2046	1,711.92	1364	1,080.75	1364	1,331.50	73.2%	83.7%	79.2%	97.6%
RWY	CHFT	WARD 21	1534.5	1,210.15	1534.5	1,453.50	1069.5	1,007.00	1069.5	1,034.50	78.9%	94.7%	94.2%	96.7%
RWY	CHFT	ICU	4030	3,817.75	821.5	474.5	4278	3,884.00	0	11.5	94.7%	57.8%	90.8%	-
RWY	CHFT	WARD 3	945.5	959	821.5	786.83	713	678.5	356.5	672.75	101.4%	95.8%	95.2%	188.7%
RWY	CHFT	WARD 8AB	1054	793.9	821.5	710.17	1069.5	632.5	356.5	345	75.3%	86.4%	59.1%	96.8%
RWY	CHFT	WARD 8D	821.5	788.67	821.5	719.63	713	678.5	0	460	96.0%	87.6%	95.2%	-
RWY	CHFT	WARD 10	1302	1,170.58	821.5	824	1069.5	736	356.5	795	89.9%	100.3%	68.8%	223.0%
RWY	CHFT	WARD 11	1534.5	1,455.42	1302	1,055.00	1069.5	1,036.50	356.5	861.75	94.8%	81.0%	96.9%	241.7%
RWY	CHFT	WARD 19	1643	1,292.67	1178	1,508.83	1069.5	1,056.50	1069.5	1,390.00	78.7%	128.1%	98.8%	130.0%
RWY	CHFT	WARD 22	1178	1,140.92	1178	1,110.58	713	701.5	713	724.5	96.9%	94.3%	98.4%	101.6%
RWY	CHFT	SAU HRI	1891	1,633.92	1069.5	1,091.67	1426	1,413.58	356.5	391	86.4%	102.1%	99.1%	109.7%
RWY	CHFT	WARD LDRP	4278	3,699.52	945.5	746.67	4278	3,504.17	713	632.55	86.5%	79.0%	81.9%	88.7%
RWY	CHFT	WARD NICU	2247.5	2,163.45	930	379.68	2139	1,904.00	713	448.5	96.3%	40.8%	89.0%	62.9%
RWY	CHFT	WARD 1D	1302	1,136.50	356.5	356.5	713	702.75	356.5	345	87.3%	100.0%	98.6%	96.8%
RWY	CHFT	WARD 3ABCD	3425.5	3,480.92	1178	973	2495.5	3,248.00	356.5	371	101.6%	82.6%	130.2%	104.1%
RWY	CHFT	WARD 4C	713	1,164.08	465	356.67	713	712.5	356.5	351.5	163.3%	76.7%	99.9%	98.6%
RWY	CHFT	WARD 9	1069.5	718.83	356.5	356.5	713	713	356.5	356.5	67.2%	100.0%	100.0%	100.0%
<b>MONTHLY TOTAL</b>			<b>59241</b>	<b>51452.86</b>	<b>37944</b>	<b>35698.15</b>	<b>45384</b>	<b>41480.75</b>	<b>21467.5</b>	<b>25392.46</b>	<b>86.85%</b>	<b>94.08%</b>	<b>91.40%</b>	<b>118.28%</b>
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)			25745.5	21451.74	20165.5	20258.42	17391	15839.08	12477.5	15286.08	83.32%	100.46%	91.08%	122.51%
CALDERDALE ROYAL HOSPITAL (Not including ICU)			29465.5	26183.37	16957	14965.23	23715	21757.67	8990	10094.88	88.86%	88.25%	91.75%	112.29%