



# Annual Report Summary 2021/22

# Contents

<b>Introduction</b>	<b>3</b>
<b>Facts and figures</b>	<b>4</b>
<b>Our Highlights Year April 2020 to March 2021</b>	<b>5</b>
<b>Our Highlights Year April 2021 to March 2022</b>	<b>7</b>
<b>Finance Statement</b>	<b>8</b>
<b>CHFT Membership &amp; CHFT Charity</b>	<b>9</b>



## Hello

Welcome to our Annual Report summary for last year. Throughout the year our colleagues cared for our patients and their families through continued surges of the Covid-19 pandemic, often in uncertain, complex, and pressurised conditions. This was against a backdrop of increased demand for urgent and emergency care, alongside seeing and treating those who needed a diagnostic test or a planned procedure. Our people are a credit to our Trust and the reason we can share our achievements with you.

We're proud to look back at what we've achieved. It demonstrates we are in a good place to provide care for our local communities and our colleagues.

There is much to look forward to in 2022/23 such as:

- The build of our new state-of-the-art A&E building at Huddersfield Royal Infirmary (HRI), due to open for patient care in late 2023
- Development of new learning and training facilities at HRI and Calderdale Royal Hospital (CRH)
- A new children's development centre in Elland
- Working closely together with system partners and the West Yorkshire Health and Care Partnership (WYHCP), to deliver joined up health and care services to local people.
- New community diagnostic centre facilities

This is Philip's last Annual Report before retiring from a long career in health and social care spanning over 40 years, and in what has been the most challenging, yet most rewarding period of that career. His support for us all at CHFT and most importantly our patients and the communities we serve has been tremendous and his passion for delivering compassionate care has been an inspiration to us all.

We hope you enjoy reading this summary. Both of us would like to take this opportunity to thank our colleagues for all they do every day and you, our patients and communities, for your support of our Trust.



**Chief Executive**  
Brendan Brown



**Chair**  
Philip Lewer

# CHFT FACTS & FIGURES



## Two Hospitals

CALDERDALE ROYAL HOSPITAL & HUDDERSFIELD ROYAL INFIRMARY



**6,581**  
COLLEAGUES



**142**  
VOLUNTEERS



DIGITAL  
ASPIRANT  
TRUST



**200**  
CONSULTANTS



**212**  
APPRENTICES



**1,827**  
NURSES



**1**  
CULTURE OF  
CARE



**1080**  
ADMIN &  
ESTATES



**650**  
BEDS



**44**  
WARDS



**172,000**  
A&E PATIENTS



**108,000**  
IN-PATIENTS



**439,000**  
OUT-PATIENTS



**4700**  
TOTAL BIRTHS



**322,000**  
COMMUNITY



**212,000**  
COMMUNITY



82%



18%

## Our Workforce in Detail

Medical and dental

2021/22  
Total Number

677

Ambulance staff

2

Administration and estates

1,080

Healthcare assistants and other support staff

1,827

Nursing, midwifery and health visiting staff

1,790

Scientific, therapeutic and technical staff

769

Total average numbers

6,145

Of which:

Number of employees (WTE) engaged on capital projects

19

# HIGHLIGHTS AND ACHIEVEMENTS 2021

**April 2021**

## **British Journal of Nursing Innovation Award**

In April the team at ward 17 at Huddersfield Royal Infirmary received the trophy they won for their work on the Ascitic Drain Service as winners of the British Journal of Nursing Innovation Award. \*Ascitic drains are used to drain excess fluid away from the stomach



**May 2021**

## **Covid Vaccinations**

We said a big thanks all round to our vaccination teams for their work delivering almost 50,000 jabs to help keep us all safe.



**June 2021**

## **Award for Managing Caesarian Scar Pregnancy**

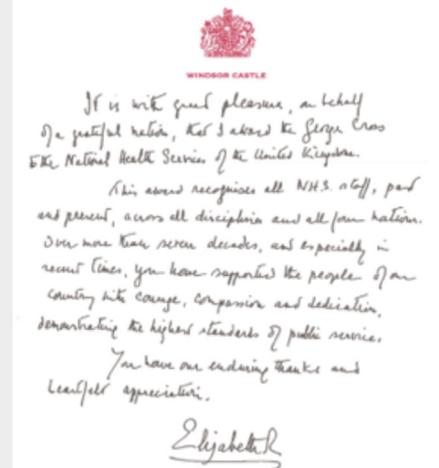
One of our doctors presented the experience at Calderdale Royal Hospital and proposed a diagnostic and management algorithm for this complex condition to the Joint Annual Scientific Meeting held by Royal College of Obstetrics and Gynaecology (RCOG) and British Society of Gynaecological Imaging (BSGI) and this study won the first prize in oral presentation category among the top five nationally shortlisted projects.



**July 2021**

## **NHS received the George Cross from the Queen**

In July the George Cross, the highest civilian award for gallantry, was granted to the NHS. We were pleased that this award recognised the hard work of Trust staff and all NHS staff, past and present, across all disciplines and all four nations, of our country with courage, compassion and dedication, demonstrating the highest standards of public service."



**August 2021**

## **10 year stint performing stents!**

In August we celebrated 10 years since the first percutaneous coronary intervention (PCI) was carried out at Calderdale Royal Hospital and around 5,000 patients have benefitted from the non-surgical procedure, which is to put a stent into the coronary artery. It provides a timely service with greater accessibility for patients in Kirklees and Calderdale who have symptoms as a result of coronary artery disease and those patients who experience a heart attack.



# HIGHLIGHTS AND ACHIEVEMENTS 2021

## September 2021

### ChuFt Awards

September saw our CHUFT awards celebrating our colleagues and their work across the Trust with awards for:

- delivering compassionate care
- demonstrating One Culture of Care (looking after our colleagues)
- Making a Difference (taking services to vulnerable people)  
*Image: Jayne Duffy (right) Clinical Manager winning the "Making A Difference" award for setting up health clinics in the homeless shelter.*
- Going the extra mile (Enhanced Care team)
- Team of the Year (Bereavement Support Service)
- Rising Superstar



## October 2021

### Calderdale Huddersfield Solutions (CHS) named 25th in the top 100 Kirklees companies

In October our estates, facilities and procurement provider, CHS Ltd was again named in the Kirklees Top 100 Companies\*, moving up a huge 58 places to 25th spot - a real testimony to the continued commitment of all 450 colleagues within CHS working at our Trust sites.



## November 2021

### Macmillan's big win

The Macmillan Information and Support Team, along with our Lead Cancer Nurse\* won a national Macmillan Professionals Excellence Award! They won the "Whatever It Takes" category which recognised their contribution during the pandemic, offering crucial virtual support to cancer patients, from diagnosis through to end of life and for co-designing virtual education programmes with and for patients.



## December 2021

### Pilot of Pharmacy led Safari Discharge - speeding up patient discharge from hospital

In December we launched an exciting new pilot service at HRI, 'Pharmacy Led Safari Discharge' which aims to provide a safer and quicker way to get timely discharge prescriptions written and medicines supplied to patients as they are discharged from hospital.

The Safari team is made up of dedicated pharmacy team members and a junior doctor – they will support the discharge process from start to finish including writing the narrative for the medicines to be taken home, prescribing the medication, checking what medication the patient already has, dispensing the medication (where possible at the patient's bedside) and counselling the patient so they can understand their medication.



# HIGHLIGHTS AND ACHIEVEMENTS 2022

## January 2022

### Innovation Voucher Competition Winner

In January 2022 Surgical Advanced Clinical Practitioner, Liam Stout was named the winner of the first ever Innovation Voucher Competition launched in partnership with medical device companies. Liam was awarded money to further develop his concept for abscess management, which aims to reduce the need for surgery, promoting faster recovery times and pain improvements for patients.



## February 2022

### Covid treatments to vulnerable patients at home

In February our district nursing team were one of the first Trusts in the country to offer Covid treatments to clinically vulnerable patients in their own homes, preventing patients deteriorating, keeping them safe and out of hospital. This new service was developed through community staff working with pharmacy colleagues and physicians. The photo shows Philip Hutton, who is on kidney dialysis, was the first Calderdale patient to receive a Covid-19 treatment - Philip said "I felt much safer having treatment at home"



## March 2022

### NEW ED at HRI building starts

In March Building work on our new Emergency Department (ED) at Huddersfield Royal Infirmary got underway. We look forward to completing the build by summer 2023 to provide state-of-the-art facilities for our patients. Also, in March planning permission for the future development of a new clinical building at Calderdale Royal Hospital (that will provide additional wards, theatres and a new accident and emergency department as well as a multi-storey car park) was granted by Calderdale Council. You can see what these new facilities will look like on our front page which has artists impressions of these developments.



# Financial Statement 2021/22

The total operating income for the CHFT Group in 2021/22 was £520.177m.

2021/22 operating expenses	£'000	%
Staff costs	325,709	64%
Drugs	43,090	9%
Clinical supplies and services	39,924	8%
Premises, equipment and transport	57,586	11%
Legal and risk	18,744	4%
Other operating costs	21,396	4%
<b>Total</b>	<b>506,449</b>	<b>100%</b>

## Operating income for 21/22 Pound Split



64p  
Staff  
Costs



11p  
Premises, equipment  
and transport



4p  
Legal Risk



4p  
Other Operating  
Costs & Depreciation



8p  
Clinical Supplies &  
Services



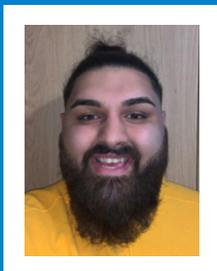
9p  
Drugs



## Trust Membership

If you would like to find out more about the work of your local hospital and community services why not become a member

Daman's a member of our Trust. Want to join him?



Membership is free and open to everyone who is 16 and over.

“ I signed up to be a member after working at the trust on a student placement during the pandemic. I saw some of the amazing efforts staff went to for patients, so thought it would be a small way of giving something back. ”

Daman



Call us:  
Tel: 01484 347342

Scan the  
QR Code:

E-mail us:  
membership@cht.nhs.uk



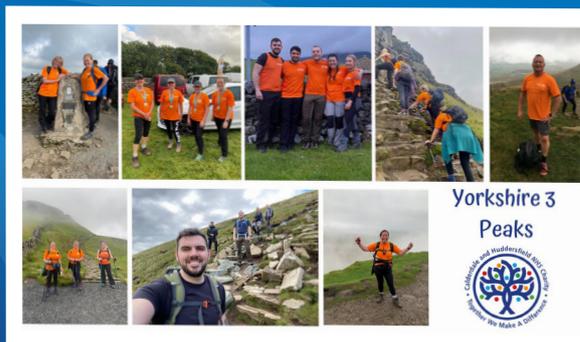
# THANK YOU

"Your support will help our Trust do more."

Give back to your Trust today.  
Donate at: [chftcharity.co.uk](http://chftcharity.co.uk)



Calderdale and Huddersfield  
NHS Foundation Trust



Registered with  
FUNDRAISING  
REGULATOR

Charity Number: 1103694

compassionate  
care