

Approved Minute

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Cover Sheet

Meeting: Board of Directors	Report Author: Sue Laycock, PA to Chief Operating Officer
Date: Thursday, 3rd August 2017	Sponsoring Director: Helen Barker, Chief Operating Officer
Title and brief summary: Integrated Performance Report - The Board is asked to receive and approve the Integrated Performance Report for June 2017	
Action required: Approve	
Strategic Direction area supported by this paper: Keeping the Base Safe	
Forums where this paper has previously been considered: Weekly Executive Board (27.7.17)	
Governance Requirements: Keeping the base safe	
Sustainability Implications: None	

Executive Summary

Summary:

June's Performance Score stands at 58% for the Trust. The CARING domain now AMBER due to improvements in FFT performance. The RESPONSIVE domain remains Amber failing to meet the Emergency Care Standard and both Cancer 2 week wait targets. Issues are a combination of increased referrals through fast track, IR35 and EPR impact. The WORKFORCE domain has fallen 10 points in-month due to underachievement in Mandatory Training.

EPR still continues to impact on the provision of several indicators this month including 18 weeks admitted and non-admitted and VTE

Main Body

Purpose:

Please see attached

Background/Overview:

Please see attached

The Issue:

Please see attached

Next Steps:

Please see attached

Recommendations:

The Board is asked to receive and approve the Integrated Performance Report for June 2017

Appendix

Attachment:

Board Report June 2017.pdf