

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: August_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2325	1752	930	716	1782.5	1400	356.5	371	75.4%	77.0%	78.5%	104.1%
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2557.5	2105	930	975	1426	1288	713	778	82.3%	104.8%	90.3%	109.1%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2325	1605.5	1395	1088.5	1426	1120	713	913.5	69.1%	78.0%	78.5%	128.1%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1162.5	952.5	697.5	964	682	682	682	748	81.9%	138.2%	100.0%	109.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2325	2167.5	1395	1492.5	1364	1342	341	363	93.2%	107.0%	98.4%	106.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	1916	1395	1658	1550	740	930	1130	82.4%	118.9%	47.7%	121.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1162.5	1012.5	930	802.5	713	667	356.5	333.5	87.1%	96.3%	93.5%	93.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2325	1756.25	930	991	1023	844	682	935	75.5%	106.6%	82.5%	137.1%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	2543	1395	1232.5	2495.5	1863.2	713	1126.5	68.4%	88.4%	74.7%	158.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1627.5	1252	930	891.5	1069.5	839.5	713	747.5	76.9%	95.9%	78.5%	104.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1351.5	1627.5	1698.75	1426	908.5	713	1365.75	72.7%	104.4%	63.7%	191.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1246.5	1627.5	1883.5	1426	966	713	1181	67.0%	115.7%	67.7%	165.6%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1860	1462.5	1395	1485	1023	825	1023	1287	78.6%	106.5%	80.6%	125.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1860	1702.5	930	982	930	750	310	605	91.5%	105.6%	80.6%	195.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1627.5	1480.5	1395	1308.5	930	910	620	460	91.0%	93.8%	97.8%	74.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1395	1057.5	1162.5	1220	682	682	341	418	75.8%	104.9%	100.0%	122.6%
	RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4355.5	3485	821.5	462	3921.5	3350	0	0	80.0%	56.2%	85.4%	#DIV/0!
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1087.5	970.5	660	762	689	689	80.5	333.5	89.2%	115.5%	100.0%	414.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1650	1433.5	1417.5	973.5	822.5	666.5	601	633	86.9%	68.7%	81.0%	105.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	120 - ENT	130 - OPHTHALMOLOGY	1087.5	887.5	622.5	503	344.5	344.5	344.5	344.5	81.6%	80.8%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1739	1274.5	697.5	848.5	805	713	701.5	701.5	73.3%	121.6%	88.6%	98.4%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1860	1288	930	794.5	1069.5	690	356.5	701.5	69.2%	85.4%	64.5%	196.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1627.5	1582.5	1395	1378.5	913	693	913	958	97.2%	98.8%	75.9%	104.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2212.5	1978	1627.5	1600.5	1023	924	682	682	89.4%	98.3%	90.3%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1395	1162.5	930	968.5	713	713	356.5	713	83.3%	104.1%	100.0%	200.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 24U	100 - GENERAL SURGERY	101 - UROLOGY	1860	1740	744	714	1488	1255.5	372	384	93.5%	96.0%	84.4%	103.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4185	3742.5	930	600	3410	2684	682	473	89.4%	64.5%	78.7%	69.4%
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICLU	420 - PAEDIATRICS		2721.2	2289.5	1250	615	1667.8	1419.5	666.5	355.6	84.1%	49.2%	85.1%	53.4%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1402.5	1500	465	465	682	682	341	341	107.0%	100.0%	100.0%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABC/D	420 - PAEDIATRICS		3412.5	2392	1282.5	732.75	2278.5	2116	356.5	288	70.1%	57.1%	92.9%	80.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1320	1145	496	462.6	620	610	310	10	86.7%	93.3%	98.4%	3.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 9	501 - OBSTETRICS		1087.5	1125	465	465	682	682	341	341	103.4%	100.0%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	990.8	92	112	976.5	844.5	0	111	85.2%	121.7%	86.5%	#DIV/0!