

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2325	1952.4	930	651	1782.5	1449	356.5	510	84.0%	70.0%	81.3%	143.1%
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2557.5	2120.5	930	890.5	1426	1324.7	713	858	82.9%	95.8%	92.9%	120.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2340.5	1652	1395	1270	1426	1243.5	713	759	70.6%	91.0%	87.2%	106.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1162.5	1058.5	697.5	866	682	713	682	747.5	91.1%	124.2%	104.5%	109.6%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2325	1965	1395	1490	1364	1414.5	341	356.5	84.5%	106.8%	103.7%	104.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	1478	1395	1472	1550	1149.9	930	1380	63.6%	105.5%	74.2%	148.4%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1162.5	997	930	760.5	713	701.5	356.5	368	85.8%	81.8%	98.4%	103.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2325	2067	930	943	1023	895.5	682	814	88.9%	101.4%	87.5%	119.4%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	2560	1395	1310.5	2495.5	2168	713	1218.9	68.8%	93.9%	86.9%	171.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1627.5	1268	930	984	1069.5	827.5	713	793.5	77.9%	105.8%	77.4%	111.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1473.5	1627.5	1297.5	1426	1195.5	713	851	79.2%	79.7%	83.8%	119.4%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1570.5	1627.5	1756.1	1426	1084	713	1061.5	84.4%	107.9%	76.0%	148.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1627.5	1430	1395	1380	1023	908.5	1023	1380	87.9%	98.9%	88.8%	134.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1860	1590	930	847.5	930	730	310	490	85.5%	91.1%	78.5%	158.1%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1627.5	1464	1395	1252	930	910	620	540	90.0%	89.7%	97.8%	87.1%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1395	1071	1162.5	1132.05	682	707	341	399.5	76.8%	97.4%	103.7%	117.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4355.5	3977	821.5	265.5	3921.5	3489.5	0	92	91.3%	32.3%	89.0%	#DIV/0!
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1095	991.5	697.5	584	713	724.5	356.5	356.5	90.5%	83.7%	101.6%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1620	1517	1222	1124.5	839.5	759	690	690	93.6%	92.0%	90.4%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	930	867.5	630	525	356.5	356.5	356.5	356.5	93.3%	83.3%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1755	1274.5	697.5	728	805	713	713	713	72.6%	104.4%	88.6%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1860	1518.5	930	885	1069.5	782	356.5	736	81.6%	95.2%	73.1%	206.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1860	1473.5	1395	1366.5	1069.5	908.5	966	1013.5	79.2%	98.0%	84.9%	104.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2220	1584	1627.5	1377.5	1069.5	862.5	713	713	71.4%	84.6%	80.6%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1395	1071.5	930	1081.5	713	708	713	770.5	76.8%	116.3%	99.3%	108.1%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1860	1873.5	744	789.5	1488	1152	372	596	100.7%	106.1%	77.4%	160.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3208.5	3182.5	713	601.5	3565	3346.5	713	390.5	99.2%	84.4%	93.9%	54.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICLU	420 - PAEDIATRICS		2728.7	2141.5	1246	717	1667.8	1828.5	666.5	264.5	78.5%	57.5%	109.6%	39.7%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1131	1135	356.5	374.5	713	701.5	356.5	368	100.4%	105.0%	98.4%	103.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2775	2748.5	955	860	2495.5	2280.5	356.5	429.5	99.0%	90.1%	91.4%	120.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1327.5	820.5	470	448	713	701.5	0	26.5	61.8%	95.3%	98.4%	#DIV/0!
	RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		966	921	356.5	368	713	713	356.5	356.5	95.3%	103.2%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	1156	88	84.5	1038.5	994	0	11.5	99.4%	96.0%	95.7%	#DIV/0!