

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: July_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
		RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2325	1759.5	930	680.5	1782.5	1366.5	356.5	517.5	75.7%	73.2%	76.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2557.5	2249	930	1061	1426	1309	713	693	87.9%	114.1%	91.8%	97.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2325	1729	1395	1283.5	1426	1270	713	853	74.4%	92.0%	89.1%	119.6%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1162.5	963	697.5	896.5	682	682	682	704	82.8%	128.5%	100.0%	103.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2325	2097.5	1395	1355.5	1364	1364	341	341	90.2%	97.2%	100.0%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2040	1395	1413.3	1550	740	930	1170	87.7%	101.3%	47.7%	125.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1162.5	1070.5	930	785	713	655	356.5	402.5	92.1%	84.4%	91.9%	112.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2325	1868	930	864.5	1023	853	682	902	80.3%	93.0%	83.4%	132.3%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCLU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	2665.25	1395	1320.5	2495.5	1967	713	1065	71.6%	94.7%	78.8%	149.4%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1627.5	1205	930	842	1069.5	713	713	690	74.0%	90.5%	66.7%	96.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1371.5	1627.5	1372.7	1426	896.5	713	1138.5	73.7%	84.3%	62.9%	159.7%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1401.15	1627.5	1765	1426	805	713	1326.5	75.3%	108.4%	56.5%	186.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1860	1638.8	1395	1277.5	1023	924	1023	1067	88.1%	91.6%	90.3%	104.3%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1860	1680	930	840	930	790	310	420	90.3%	90.3%	84.9%	135.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1627.5	1497	1395	1328	930	900	620	310	92.0%	95.2%	96.8%	50.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1395	952.5	1162.5	1308	682	682	341	341	68.3%	112.6%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4355.5	3540.5	821.5	404.5	4355.5	3381.5	0	11.5	81.3%	49.2%	77.6%	#DIV/0!
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1102.5	1130	667.5	673.5	713	682	0	319	102.5%	100.9%	95.7%	#DIV/0!
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1680	1465	1425	910.5	847	671	594	671	87.2%	63.9%	79.2%	113.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	120 - ENT	130 - OPHTHALMOLOGY	1102.5	937.5	637.5	607.5	341	341	341	341	85.0%	95.3%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1760.5	1338	697.5	797	828	713	713	667	76.0%	114.3%	86.1%	93.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1860	1336.5	930	882.5	713	713	713	803.5	71.9%	94.9%	100.0%	112.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1627.5	1547	1395	1693	935	693	935	1386	95.1%	121.4%	74.1%	148.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2235	2079	1627.5	1636.5	1023	1023	682	660	93.0%	100.6%	100.0%	96.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1395	1120.5	930	936	713	713	356.5	701.5	80.3%	100.6%	100.0%	196.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 24U	100 - GENERAL SURGERY	101 - UROLOGY	1860	1815	744	865.5	1488	1171.5	372	624	97.6%	116.3%	78.7%	167.7%
	RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4185	3915	930	797.5	3410	2882	682	352	93.5%	85.8%	84.5%	51.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICLU	420 - PAEDIATRICS		2736.2	2203.2	1258	953.75	1667.8	1708.2	666.5	237.5	80.5%	75.8%	102.4%	35.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1447.5	1530	465	465	682	682	341	341	105.7%	100.0%	100.0%	100.0%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABC/D	420 - PAEDIATRICS		3427.5	2561.5	1305	824	2278.5	2093	356.5	287.5	74.7%	63.1%	91.9%	80.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1335	1252	496	437.5	620	620	310	0	93.8%	88.2%	100.0%	0.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 9	501 - OBSTETRICS		1102.5	1177.5	465	487.5	682	682	341	341	106.8%	104.8%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	1093.8	92	151	976.5	961.5	0	57.5	94.1%	164.1%	98.5%	#DIV/0!