

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: May_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2325	2004.55	930	1124.25	1705	1225	341	470	86.2%	120.9%	71.8%	137.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2557.5	2377.5	930	990	1364	1276	682	858	93.0%	106.5%	93.5%	125.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2325	1890	1395	1606.5	1364	776	682	1330	81.3%	115.2%	56.9%	195.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1162.5	1060	697.5	910	682	671	682	480	91.2%	130.5%	98.4%	70.4%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2325	2255.5	1395	1320	1364	1320	341	374	97.0%	94.6%	96.8%	109.7%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	1894.9	1395	2612	1705	891	1023	2412	81.5%	187.2%	52.3%	235.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1162.5	1114.5	930	754	682	360	341	560	95.9%	81.1%	52.8%	164.2%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2325	1892	930	993	1023	945	682	836	81.4%	106.8%	92.4%	122.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	2887.5	1395	1220.6	2387	1545.5	682	891	77.6%	87.5%	64.7%	130.6%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1627.5	1230	930	1089	1023	622	682	812	75.6%	117.1%	60.8%	119.1%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1672	1627.5	1340.8	1364	770	682	1080	89.9%	82.4%	56.5%	158.4%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1860	1368.74	1627.5	1946.5	1364	630	682	998	73.6%	119.6%	46.2%	146.3%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1860	1492.5	1395	1395	1023	935	1023	1111	80.2%	100.0%	91.4%	108.6%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1860	1567.5	930	933.5	930	930	310	340	84.3%	100.4%	100.0%	109.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1627.5	1602.5	1395	1412.5	930	820	620	420	98.5%	101.3%	88.2%	67.7%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1395	1185	1162.5	1342.5	682	682	341	429	84.9%	115.5%	100.0%	125.8%
	RWY02	Calderdale Royal Hospital - RWY02	CRH ICU	192 - CRITICAL CARE MEDICINE		1426	1368.5	356.5	107	1426	1286	0	69	96.0%	30.0%	90.2%	#DIV/0!
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI ICU	192 - CRITICAL CARE MEDICINE		2495.5	2170	356.5	224	2495.5	2017.5	0	23	87.0%	62.8%	80.8%	#DIV/0!
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1095	1049	667.5	753	713	682	0	363	95.8%	112.8%	95.7%	#DIV/0!
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1665	1557.5	1440	1132.5	825	638	616	616	93.5%	78.6%	77.3%	105.7%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	120 - ENT	130 - OPHTHALMOLOGY	1095	1057.5	630	592.5	264	341	341	341	96.6%	94.0%	129.2%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1746.5	1355.5	697.5	944	805	713	713	713	77.6%	135.3%	88.6%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1860	1394.5	930	860.5	713	713	713	713	75.0%	92.5%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1627.5	1554	1395	1534	924	715	924	1320	95.5%	110.0%	77.4%	142.9%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2220	2025	1627.5	3002	1023	1023	682	1804	91.2%	184.5%	100.0%	264.5%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1395	1119	930	1015	713	713	356.5	701.5	80.2%	109.1%	100.0%	196.8%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5AU	100 - GENERAL SURGERY	101 - UROLOGY	1860	1806	744	816	1488	1116	372	732	97.1%	109.7%	75.0%	196.8%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1DRP	501 - OBSTETRICS		4185	4185	930	780	3410	3058	682	473	100.0%	83.9%	89.7%	69.4%
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICLU	420 - PAEDIATRICS		2728.7	2127	1250	787	1667.8	1656.4	666.5	301.05	77.9%	63.9%	99.3%	45.2%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1380	1425	465	495	682	682	341	319	103.3%	106.5%	100.0%	93.5%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABC(D)	420 - PAEDIATRICS		3420	2780	1297.5	932.5	2278.5	1932	325.5	378	81.3%	71.9%	84.8%	116.1%
	RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1327.5	1222.5	496	480	620	620	310	0	92.1%	96.8%	100.0%	0.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 9	501 - OBSTETRICS		1095	1200	465	435	682	682	341	341	109.6%	93.5%	100.0%	100.0%
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	1140	88	55.5	976.5	976.5	0	0	98.1%	63.1%	100.0%	#DIV/0!