

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: September_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2250	1691.5	900	747.5	1725	1328	345	374.5	75.2%	83.1%	77.0%	108.6%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2475	1762.5	900	902.5	1380	1265	690	828	71.2%	100.3%	91.7%	120.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2250	1551.5	1350	1072.5	1380	1138.5	690	918.5	69.0%	79.4%	82.5%	133.1%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1125	893.5	675	1303	660	649	660	902	79.4%	193.0%	98.3%	136.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2250	1821.7	1350	1462.5	1320	1177	330	429	81.0%	108.3%	89.2%	130.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2250	2003	1350	1474	1500	1020	900	1298	89.0%	109.2%	68.0%	144.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1125	1041	900	648.5	690	657.5	345	390	92.5%	72.1%	95.3%	113.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2250	1727.2	900	1042.5	990	788	660	1001	76.8%	115.8%	79.6%	151.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3600	2418.5	1350	1231.4	2415	1720.5	690	1215.2	67.2%	91.2%	71.2%	176.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1575	1322.5	900	1017.5	1035	690	690	678.5	84.0%	113.1%	66.7%	98.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1800	1338	1575	1738	1380	863.5	690	1411	74.3%	110.3%	62.6%	204.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1800	1493.9	1575	1584.75	1380	862	690	1024.5	83.0%	100.6%	62.5%	148.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1800	1455	1350	1402.5	990	935	990	1068	80.8%	103.9%	94.4%	107.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1800	1665	900	975	900	720	300	680	92.5%	108.3%	80.0%	226.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1575	1495	1350	1276.5	900	900	600	530	94.9%	94.6%	100.0%	88.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1350	1060	1125	1217.5	660	638	330	341	78.5%	108.2%	96.7%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4215	3319	795	354.5	3795	3185.5	0	0	78.7%	44.6%	83.9%	#DIV/0!
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1065	908.7	675	620	690	621	345	345	85.3%	91.9%	90.0%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1680	1173	1357.5	1062	839.5	644	701.5	586.5	69.8%	78.2%	76.7%	83.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	120 - ENT	130 - OPHTHALMOLOGY	1065	877.1	615	499	345	345	345	345	82.4%	81.1%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1694	1237	675	668	793.5	690	690	678.5	73.0%	99.0%	87.0%	98.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1800	1325	900	679	1035	681.5	345	655.5	73.6%	75.4%	65.8%	190.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1800	1458.5	1350	1335	990	666	902	869	81.0%	98.9%	67.3%	96.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2160	1765	1575	1378.5	990	770	660	649	81.7%	87.5%	77.8%	98.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1350	1109	900	905.5	690	690	690	690	82.1%	100.6%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1800	1742.45	720	759	1440	1074	360	592	96.8%	105.4%	74.6%	164.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4050	3487.5	900	562.5	3300	2696	660	517	86.1%	62.5%	81.7%	78.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2646	1808.3	1216	738	1614	1541	645	310.5	68.3%	60.7%	95.5%	48.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1395	1126.5	450	371.5	660	660	330	327	80.8%	82.6%	100.0%	99.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		3315	2348	1260	827	2415	2035.5	345	299	70.8%	65.6%	84.3%	86.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1290	1033.5	480	427.5	600	633	300	15	80.1%	89.1%	105.5%	5.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 9	501 - OBSTETRICS		1065	951	450	368	660	660	330	330	89.3%	81.6%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1125	1051.7	88	93.5	1005	871	0	92	93.5%	106.3%	86.7%	#DIV/0!