

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: November\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2430	2008.5	1260	917.5	1650	1267	660	609.5	82.7%	72.8%	76.8%	92.3%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2430	2121.5	1260	1137.95	1650	1491	660	814	87.3%	90.3%	90.4%	123.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2070	1669.5	1260	1067.5	1320	1247	660	748	80.7%	84.7%	94.5%	113.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1513.5	1499.5	1150.5	1199	979	1020.5	979	918	99.1%	104.2%	104.2%	93.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	1980	1710	1170	1192.5	1320	1265	330	649	86.4%	101.9%	95.8%	196.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2295	1536.5	1170	1436	1320	1276	990	1177	66.9%	122.7%	96.7%	118.9%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1035	974	810	676.5	660	660	330	341	94.1%	83.5%	100.0%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1980	1684.5	720	791	990	917	660	741	85.1%	109.9%	92.6%	112.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2835	2275.35	1080	838	1867.5	1738	675	682	80.3%	77.6%	93.1%	101.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	855	718.5	180	109	660	484	0	22	84.0%	60.6%	73.3%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1620	1266.55	810	804.5	990	913	660	618	78.2%	99.3%	92.2%	93.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1509.5	1485	1411.5	1320	1254	660	957	93.2%	95.1%	95.0%	145.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1543.2	1485	1450	1320	1265	660	755.5	95.3%	97.6%	95.8%	114.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1485	1194.5	1170	1322	990	803	990	1397	80.4%	113.0%	81.1%	141.1%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1620	1422.5	810	786	990	814	330	616	87.8%	97.0%	82.2%	186.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1620	1355	1170	1108	990	960	330	395	83.6%	94.7%	97.0%	119.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1170	841.6	945	1083.2	660	660	330	341	71.9%	114.6%	100.0%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3900	3517	795	612	3795	3265	0	174.3	90.2%	77.0%	86.0%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1020	933	570	593.5	690	690	345	494.5	91.5%	104.1%	100.0%	143.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1485	1275	1102.5	943	931.5	883.75	586.5	655.5	85.9%	85.5%	94.9%	111.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	795	799.5	795	527.5	690	528.5	0	399	100.6%	66.4%	76.6%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1260	1126	570	707.5	690	690	690	680.5	89.4%	124.1%	100.0%	98.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1499	1438	690	734.5	690	690	690	690	95.9%	106.4%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1695	1485.2	1245	1281.5	1035	1000.5	1035	1057.5	87.6%	102.9%	96.7%	102.2%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1935	1821	1365	1255	1035	1000.5	1035	980.85	94.1%	91.9%	96.7%	94.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1140	1136	1140	1056	690	690	690	667	99.6%	92.6%	100.0%	96.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1830	1753	931.5	788.5	1380	1368	345	388	95.8%	84.6%	99.1%	112.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3105	3528.5	690	516.5	3450	3361.5	690	310.5	113.6%	74.9%	97.4%	45.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2070	1952.75	690	842.75	2070	1650.0	690	414	94.3%	122.1%	79.7%	60.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1089	1008.5	345	310.5	690	701.5	345	319	92.6%	90.0%	101.7%	92.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2676	2609	921	782	2415	2234.5	345	345	97.5%	84.9%	92.5%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1035	725.5	450	414.5	690	690	0	0	70.1%	92.1%	100.0%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		931.5	774	345	299	690	667	345	322	83.1%	86.7%	96.7%	93.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1125	1000	84	92.5	1005	909.55	0	10.55	88.9%	110.1%	90.5%	-