

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: January_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	2257	1302	903	1705	1423.6	682	749	89.9%	69.4%	83.5%	109.8%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2220.05	1302	1223	1705	1526	682	936.5	88.4%	93.9%	89.5%	137.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1854.5	1302	1250	1364	1397	682	803	86.7%	96.0%	102.4%	117.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1581	1451.5	1209	1277.5	990	1011.5	990	1033	91.8%	105.7%	102.2%	104.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2046	2007.5	1209	1160	1364	1353	341	671	98.1%	95.9%	99.2%	196.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1629	1209	1456.5	1364	1309	1023	1243	68.7%	120.5%	96.0%	121.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	1294.5	837	738.5	682	705	341	341	121.0%	88.2%	103.4%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1802	744	865.5	1023	994	682	682	88.1%	116.3%	97.2%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139	1666	837	910	1364	1357.5	682	682	77.9%	108.7%	99.5%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1767	1402.5	372	200.5	1364	983	0	8	79.4%	53.9%	72.1%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1377.5	837	892.5	1023	996.5	682	671	82.3%	106.6%	97.4%	98.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1715.5	1534.5	1530.6	1364	1394	682	847	102.5%	99.7%	102.2%	124.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1639	1534.5	1506.05	1364	1364	682	803	97.9%	98.1%	100.0%	117.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1310	1209	1533.5	1023	1034	1023	1155	85.4%	126.8%	101.1%	112.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1431.5	837	826.5	1023	880	341	484	85.5%	98.7%	86.0%	141.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1505.5	1209	1023	1023	949	341	419	89.9%	84.6%	92.8%	122.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	823.5	976.5	1190.5	682	682	341	561	68.1%	121.9%	100.0%	164.5%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3925	821.5	719	3921.5	3702.5	0	57.5	97.4%	87.5%	94.4%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	978.8	589	903.5	713	713	356.5	770.5	92.9%	153.4%	100.0%	216.1%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1530.5	1467.5	1140.5	1176	954.5	1069.5	598	839.5	95.9%	103.1%	112.0%	140.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	811	821.5	649	713	590	0	195.5	98.7%	79.0%	82.7%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1196.5	589	756.5	713	713	713	770	91.9%	128.4%	100.0%	108.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1548.5	1456	713	714	713	770.5	713	690	94.0%	100.1%	108.1%	96.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1457.5	1286.5	1369.5	1069.5	1035	1069.5	1069.5	83.2%	106.5%	96.8%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1799.5	1410.5	1390	1069.5	1058	1069.5	1092.5	90.0%	98.5%	98.9%	102.2%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1103	1178	1209.5	713	713	713	734	93.0%	102.7%	100.0%	102.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1823	954.5	851	1426	1351.5	356.5	379.5	96.4%	89.2%	94.8%	106.5%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4278	3790	713	375.5	4278	3605.6	713	230.0	88.6%	52.7%	84.3%	32.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2742	2233.5	713	659.5	2139	1920.0	713	483	81.5%	92.5%	89.8%	67.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1344.5	1123	356.5	333	713	701.5	356.5	356.5	83.5%	93.4%	98.4%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2764	2882.9	944	760.3	2495.5	2514	356.5	438	104.3%	80.5%	100.7%	122.9%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1065.5	811	465	432.5	713	713	0	0	76.1%	93.0%	100.0%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1103	998	356.5	348.5	713	713	356.5	322	90.5%	97.8%	100.0%	90.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	1080	84	144.5	1038.5	1045.5	0	22	92.9%	172.0%	100.7%	-