

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
 Period: June_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2430	1881.5	1260	772	1650	1354.5	660	653	77.4%	61.3%	82.1%	98.9%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2430	2121.4	1260	1019	1650	1536.5	660	698	87.3%	80.9%	93.1%	105.8%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2070	1644	1260	1294.5	1320	1034	660	695	79.4%	102.7%	78.3%	105.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1035	1077.5	585	689	660	660	660	627	104.1%	117.8%	100.0%	95.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	1980	1815.5	1170	1087	1320	1320	330	341	91.7%	92.9%	100.0%	103.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2295	1660.5	1170	1569.5	1320	1240	990	1418	72.4%	134.1%	93.9%	143.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1035	1053.25	810	552.5	660	643.5	330	330	101.8%	68.2%	97.5%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1980	1691.8	720	817.5	990	856	660	814	85.4%	113.5%	86.5%	123.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3600	2703.5	1350	1071.9	2415	2175	690	991.5	75.1%	79.4%	90.1%	143.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1620	1620	810	846	990	924	660	637.5	100.0%	104.4%	93.3%	96.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1570.5	1485	1279.1	1320	1056	660	869	96.9%	86.1%	80.0%	131.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1738.5	1485	1493.4	1320	1133	660	962	107.3%	100.6%	85.8%	145.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1260	1348.5	1170	1108	990	858	990	1210	107.0%	94.7%	86.7%	122.2%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1620	1582.5	810	738	990	880	330	439	97.7%	91.1%	88.9%	133.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1620	1533.5	1170	1092.5	990	880	330	451	94.7%	93.4%	88.9%	136.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1170	926.5	945	1139	660	693	330	330	79.2%	120.5%	105.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3900	3774	795	423	3795	3179	0	11.5	96.8%	53.2%	83.8%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1020	1004.5	570	607.5	690	690	345	390	98.5%	106.6%	100.0%	113.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1500	1360.8	1110	1112.5	943	707.5	598	701.5	90.7%	100.2%	75.0%	117.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	795	784	795	534.5	690	391	0	299	98.6%	67.2%	56.7%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1260	1418.5	570	666	690	690	690	690	112.6%	116.8%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1499	1538.5	690	719	1035	954.5	345	425.5	102.6%	104.2%	92.2%	123.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1695	1472	1245	1294.5	1035	970	1035	1046.5	86.8%	104.0%	93.7%	101.1%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1935	1762.5	1365	1364.5	1035	1000.5	1035	1012	91.1%	100.0%	96.7%	97.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1140	1159.5	1140	1090	690	690	690	724.5	101.7%	95.6%	100.0%	105.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1830	1621.1	690	770.3	1380	1055.5	345	701.5	88.6%	111.6%	76.5%	203.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3105	2919	690	581	3450	2978.5	690	483	94.0%	84.2%	86.3%	70.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2070	1795	690	647	2070	1587	690	322	86.7%	93.8%	76.7%	46.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1108	987.5	345	368	690	690	345	345	89.1%	106.7%	100.0%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2687	2344.2	932	907.5	2415	1996	345	322	87.2%	97.4%	82.7%	93.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1050	765	450	454.5	690	711	0	11.5	72.9%	101.0%	103.0%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		943	821.5	345	387	690	651	345	379.5	87.1%	112.2%	94.3%	110.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1125	1117.4	88	87.5	1005	948	0	23	99.3%	99.4%	94.3%	-