

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale and Huddersfield NHS Foundation Trust
Period: April_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day		Night		Day		Night		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2595	1781	1260	794	1650	1302.5	660	751.5	68.6%	63.0%	78.9%	113.9%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2595	1913.5	1260	982.5	1650	1250.5	660	891	73.7%	78.0%	75.8%	135.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2235	1554.5	1260	1274	1320	1211.5	660	681.5	69.6%	101.1%	91.8%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1200	903.5	585	701.5	660	664	660	656	75.3%	119.9%	100.6%	99.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2145	2136	1170	1247.5	1320	1298	330	330	99.6%	106.6%	98.3%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2460	1632	1170	1762	1320	1238	990	1553.5	66.3%	150.6%	93.8%	156.9%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1200	989.8	810	504.5	660	676	330	315	82.5%	62.3%	102.4%	95.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2145	1854	720	840	990	875.5	660	737	86.4%	116.7%	88.4%	111.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3600	2818	1350	1253.5	2415	2211.5	690	1018.5	78.3%	92.9%	91.6%	147.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1785	1434.5	810	873	990	903.5	660	710	80.4%	107.8%	91.3%	107.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1785	1488.5	1485	1681	1320	1231	660	1044.5	83.4%	113.2%	93.3%	158.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1785	1579.5	1485	1557	1320	1082.5	660	978.5	88.5%	104.8%	82.0%	148.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1425	1345.5	1170	1230.8	990	803	990	990	94.4%	105.2%	81.1%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1785	1485	810	779	990	913	330	517	83.2%	96.2%	92.2%	156.7%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1785	1468.5	1170	1077.5	990	836	330	555	82.3%	92.1%	84.4%	168.2%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1335	894.5	945	1253	660	660	330	330	67.0%	132.6%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4380	3734	795	524.5	3795	3369.5	0	46	85.3%	66.0%	88.8%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1185	997.5	570	722.5	690	690	345	559.5	84.2%	126.8%	100.0%	162.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1665	1518.5	1185	962.4	943	690	598	563.5	91.2%	81.2%	73.2%	94.2%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	960	859	570	544.5	690	368	345	322	89.5%	95.5%	53.3%	93.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1425	1192.5	570	762	1035	690	345	690	83.7%	133.7%	66.7%	200.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1755	1646.5	795	862	1035	1035	345	414	93.8%	108.4%	100.0%	120.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1860	1340	1245	1312.5	1035	926.5	1035	1100	72.0%	105.4%	89.5%	106.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		2100	1616	1365	1360.5	1035	943	1035	701.5	77.0%	99.7%	91.1%	67.8%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1305	1144	1140	1038.5	690	690	690	713	87.7%	91.1%	100.0%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1995	1761.5	690	773.5	1380	1062.5	345	696.5	88.3%	112.1%	77.0%	201.9%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3105	2827.5	690	548	3450	2802	690	586.5	91.1%	79.4%	81.2%	85.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2070	2153	690	602	2070	1817	690	425.5	104.0%	87.2%	87.8%	61.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1108	991.5	345	356	690	667	345	345	89.5%	103.2%	96.7%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2687	2484	932	769	2415	2170.5	345	299	92.4%	82.5%	89.9%	86.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1290	791	450	478	690	701.5	0	11.5	61.3%	106.2%	101.7%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		943	814.5	345	368	690	699.5	345	356.5	86.4%	106.7%	101.4%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1125	1115.5	88	78.5	1005	967.5	0	11.5	99.2%	89.2%	96.3%	-