

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust

Period: July\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2														
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	1819.3	1302	693	1705	1374	682	629	72.5%	53.2%	80.6%	92.2%	
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2151.6	1302	1182	1705	1548	682	682	85.7%	90.8%	90.8%	100.0%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1947.5	1302	1187.5	1364	1089	682	836	91.0%	91.2%	79.8%	122.6%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 4	430 - GERIATRIC MEDICINE		1069.5	1121	604.5	566	682	671	682	627	104.8%	93.6%	98.4%	91.9%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2046	1672.5	1209	1270.5	1364	1359	341	473	81.7%	105.1%	99.6%	138.7%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1654	1209	1647	1364	1360	1023	1556	69.7%	136.2%	99.7%	152.1%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	1018	837	685	682	703	341	411	95.2%	81.8%	103.1%	120.5%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1840	744	813.5	1023	974	682	715	89.9%	109.3%	95.2%	104.8%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC (CCU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3720	2841	1395	1317.5	2495.5	2288	713	1001	76.4%	94.4%	91.7%	140.4%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1510.5	837	884	1023	1025.99	682	707	90.2%	105.6%	100.3%	103.7%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1515	1534.5	1317.5	1364	1045	682	1012	90.5%	85.9%	76.6%	148.4%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1670	1534.5	1674	1364	1261.5	682	915	99.8%	109.1%	92.5%	134.2%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1447	1209	1052	1023	770	1023	1210	94.3%	87.0%	75.3%	118.3%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1518	837	598.5	1023	968	341	374	90.7%	71.5%	94.6%	109.7%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1503	1209	1143	1023	913	341	451	89.8%	94.5%	89.2%	132.3%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	1017	976.5	1062.5	682	682	341	341	84.1%	108.8%	100.0%	100.0%	
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3974	821.5	651	3921.5	3333.3	0	57.5	98.6%	79.2%	85.0%	-	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	1059.5	589	649	713	713	356.5	402.5	100.5%	110.2%	100.0%	112.9%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1553	1362	1148	1062.5	977.5	724.5	621	685.5	87.7%	92.6%	74.1%	110.4%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	817	821.5	540.5	713	437	0	287.5	99.5%	65.8%	61.3%	-	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1184.5	589	786	713	713	713	713	91.0%	133.4%	100.0%	100.0%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1552	1488	713	723.5	713	713	713	759	95.9%	101.5%	100.0%	106.5%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1418.5	1286.5	1317.95	1069.5	1012	1069.5	1058	81.0%	102.4%	94.6%	98.9%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1766.5	1410.5	1370.5	1069.5	1000.5	1069.5	977.5	88.3%	97.2%	93.5%	91.4%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1188.5	1178	1101	713	713	713	780	100.9%	93.5%	100.0%	109.4%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1704.8	713	766	1426	1028	356.5	770.5	90.2%	107.4%	72.1%	216.1%	
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		3208.5	3125	713	620.5	3565	3121.5	713	609.5	97.4%	87.0%	87.6%	85.5%	
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2139	1936	713	626.4	2139	1656	713	320	90.5%	87.9%	77.4%	44.9%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1150	927	356.5	390.5	713	701.5	356.5	356.5	80.6%	109.5%	98.4%	100.0%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2778.5	2523.45	966	934	2495.5	2144	356.5	375	90.8%	96.7%	85.9%	105.2%	
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1088	764	465	417.5	713	713	0	0	70.2%	89.8%	100.0%	-	
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		977.5	754.5	356.5	448.5	713	655.5	356.5	368	77.2%	125.8%	91.9%	103.2%	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		1162.5	1179.5	92	90	1038.5	1022.4	0	23	101.5%	97.8%	98.4%	-	