

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
 Period: April_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.cht.nhs.uk/about-us/open-and-honest-care/

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2430	2064	1260	1155.5	1650	1386	660	1097	84.9%	91.7%	84.0%	166.2%
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2430	2292	1260	1279	1650	1639	660	770.5	94.3%	101.5%	99.3%	116.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2070	1794.5	1260	1223	1320	1288	660	809	86.7%	97.1%	97.6%	122.6%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1530	1471	1170	1421	990	1008.5	990	1177.5	96.1%	121.5%	101.9%	118.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	1980	1910.5	1170	1050	1320	1331	330	594	96.5%	89.7%	100.8%	180.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2295	1552.5	1170	1469.3	1320	1286	990	1234	67.6%	125.6%	97.4%	124.6%
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1035	1030.5	810	774.5	660	660	330	330	99.6%	95.6%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1980	1626	720	886.5	990	979	660	682	82.1%	123.1%	98.9%	103.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2070	1697.5	810	1110.05	1320	1320	660	803	82.0%	137.0%	100.0%	121.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1710	1428	360	319.5	1320	990	0	22	83.5%	88.8%	75.0%	-
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1620	1523	810	890	990	946	660	660	94.0%	109.9%	95.6%	100.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1606.5	1485	1485.5	1320	1265	660	726	99.2%	100.0%	95.8%	110.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1587	1485	1726	1320	1297	660	1013	98.0%	116.2%	98.3%	153.5%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1485	1279.5	1170	1659	990	990	990	1489	86.2%	141.8%	100.0%	150.4%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1620	1431	810	826.5	990	924	330	396	88.3%	102.0%	93.3%	120.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1620	1404	1170	958.5	990	863	330	476	86.7%	81.9%	87.2%	144.2%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1170	927	945	1116	660	649	330	660	79.2%	118.1%	98.3%	200.0%
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3900	3999.5	795	734	3795	3737.5	0	0	102.6%	92.3%	98.5%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1020	937.5	570	655	690	684	345	540.5	91.9%	114.9%	99.1%	156.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1492.5	1221.5	1110	1133.5	931.5	829.15	586.5	595	81.8%	102.1%	89.0%	101.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	795	799	795	707.5	690	678.5	0	264.5	100.5%	89.0%	98.3%	-
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1260	1247	570	679	690	690	690	713	99.0%	119.1%	100.0%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1513	1383.5	1052.5	964.5	1035	1023.5	345	356.5	91.4%	91.6%	98.9%	103.3%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1695	1469	1245	1512	1035	1012	1035	1035	86.7%	121.4%	97.8%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1935	1735.5	1365	1463.5	1035	1001	1035	1023.5	89.7%	107.2%	96.7%	98.9%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1140	1121.5	1140	1077.5	690	690	690	690	98.4%	94.5%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1830	1750	931.5	924	1380	1351	345	563.5	95.6%	99.2%	97.9%	163.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4140	3719.5	915	487	4140	3779	690	361.5	89.8%	53.2%	91.3%	52.4%
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2175	2069	900	765.5	2070	2017.5	690	552	95.1%	85.1%	97.5%	80.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1192.5	1072.5	345	322	690	690	345	322	89.9%	93.3%	100.0%	93.3%
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2865	2609	1177.5	751	2415	2319	345	385.2	91.1%	63.8%	96.0%	111.7%
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1140	1040	450	419.5	690	690	345	72.5	91.2%	93.2%	100.0%	21.0%
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1035	852	345	345	690	690	345	345	82.3%	100.0%	100.0%	100.0%
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		763.5	726.5	0	143.5	690	644	0	34.5	95.2%	-	93.3%	-