

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: May_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	2166.5	1302	1045.5	1705	1408	682	1002	86.3%	80.3%	82.6%	146.9%	649	5.5	3.2	8.7	
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2370	1302	1383	1705	1649	682	836	94.4%	106.2%	96.7%	122.6%	695	5.8	3.2	9.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1992.3	1302	1350.5	1364	1373	682	833	93.1%	103.7%	100.7%	122.1%	918	3.7	2.4	6.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1581	1843.5	1209	1527.5	1023	1010	1023	1166	116.6%	126.3%	98.7%	114.0%	765	3.7	3.5	7.3	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2076	1848	1006.5	1012.6	1364	1320	682	668	89.0%	100.6%	96.8%	97.9%	731	4.3	2.3	6.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1615.3	1209	1460.3	1364	1320	1023	1254	68.1%	120.8%	96.8%	122.6%	954	3.1	2.8	5.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	1041.9	837	814.5	682	682	341	341	97.4%	97.3%	100.0%	100.0%	494	3.5	2.3	5.8	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1803	744	1014	1023	1012	682	703	88.1%	136.3%	98.9%	103.1%	661	4.3	2.6	6.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139	1786	837	1199.5	1364	1397	682	704	83.5%	143.3%	102.4%	103.2%	946	3.4	2.0	5.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1209	1071.5	744	1081.5	682	704	341	660	88.6%	145.4%	103.2%	193.5%	489	3.6	3.6	7.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		930	871	465	996	682	693	341	649	93.7%	214.2%	101.6%	190.3%	458	3.4	3.6	7.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		976.5	967	713	1043.1	713	707	356.5	540.5	99.0%	146.3%	99.2%	151.6%	487	3.4	3.3	6.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1767	1483.75	372	356	1364	988	0	0	84.0%	95.7%	72.4%	-	207	11.9	1.7	13.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1422.5	837	873.5	1023	1012	682	693	85.0%	104.4%	98.9%	101.6%	461	5.3	3.4	8.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1649.5	1534.5	1518.2	1364	1342	682	726	98.5%	98.9%	98.4%	106.5%	802	3.7	2.8	6.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1644.9	1534.5	1706	1364	1320	682	1079	98.3%	111.2%	96.8%	158.2%	804	3.7	3.5	7.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1345	1209	1554.5	1023	979	1023	1577	87.7%	128.6%	95.7%	154.2%	647	3.6	4.8	8.4	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1491	837	890.5	1023	946	341	418	89.1%	106.4%	92.5%	122.6%	598	4.1	2.2	6.3	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1465.5	1209	921	1023	841	341	529	87.5%	76.2%	82.2%	155.1%	722	3.2	2.0	5.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	1083.6	976.5	1032.15	682	680	341	649	89.6%	105.7%	99.7%	190.3%	550	3.2	3.1	6.3	
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3795.25	821.5	735.4	3921.5	3714.5	0	0	94.2%	89.5%	94.7%	-	298	25.2	2.5	27.7	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	967.5	589	620.5	713	713	356.5	644	91.8%	105.3%	100.0%	180.6%	458	3.7	2.8	6.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1538	1135.5	1140.5	1084	966	779.5	609.5	571	73.8%	95.0%	80.7%	93.7%	512	3.7	3.2	7.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	819.5	821.5	732.5	713	667.5	0	126.5	99.8%	99.2%	93.6%	-	327	4.5	2.6	7.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1306.15	589	740	713	713	713	816.5	100.3%	125.6%	100.0%	114.5%	646	3.1	2.4	5.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1562.5	1401	1083.5	1067.5	1069.5	828	356.5	759	89.7%	98.5%	77.4%	212.9%	797	2.8	2.3	5.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1557.9	1286.5	1565.5	1069.5	1054	1069.5	1130	88.9%	121.7%	98.6%	105.7%	638	4.1	4.2	8.3	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1722.5	1410.5	1474.5	1069.5	1069.5	1069.5	1035	86.1%	104.5%	100.0%	96.8%	878	3.2	2.9	6.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1131.5	1178	1115.5	713	723.75	713	805	96.1%	94.7%	101.5%	112.9%	652	2.8	2.9	5.8	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD SAU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1770	966	854	1426	1422.5	356.5	367.8	93.6%	88.4%	99.8%	103.2%	473	6.7	2.6	9.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4278	3782	945.5	776	4278	3737	713	379.5	88.4%	82.1%	87.4%	53.2%	287	25.3	3.9	29.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2247.5	2104.5	930	825.5	2139	2093	713	678.5	93.6%	88.8%	97.8%	96.2%	506	8.3	3.0	11.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1196.5	1048	356.5	345	713	713	356.5	333.5	87.6%	96.8%	100.0%	93.5%	283	6.2	2.4	8.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2945.5	2629	1208	897.75	2495.5	2368	356.5	348.5	89.3%	74.3%	94.3%	97.8%	413	12.1	3.0	15.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1178	929.5	465	409	713	713	356.5	103.5	78.9%	88.0%	100.0%	29.0%	407	4.0	1.3	5.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1069.5	912	356.5	357.5	713	713	356.5	345	85.3%	100.3%	100.0%	96.8%	310	5.2	2.3	7.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		790	746.5	0	74	713	701.5	0	11.5	94.5%	-	98.4%	-	101	14.3	0.8	15.2	
Total					65273	58720.05	34327.5	36454	46675.5	44106.75	19705.5	23482.3					21034				