

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: July 2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code 1 The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	2002.5	1302	1021	1705	1392	682	762.5	79.7%	78.4%	81.6%	111.8%	593	5.7	3.0	8.7	
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2131	1302	1471.5	1705	1593	682	825	84.9%	113.0%	93.4%	121.0%	677	5.5	3.4	8.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1720.5	1302	1252	1364	1331	682	679	80.4%	96.2%	97.6%	99.6%	865	3.5	2.2	5.8	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1813.5	1280	1209	1439.5	1023	1001	1023	1065	70.6%	119.1%	97.8%	104.1%	768	3.0	3.3	6.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2076	1619.5	1006.5	921	1364	1342	682	682	78.0%	91.5%	98.4%	100.0%	744	4.0	2.2	6.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1431.5	1209	1437	1364	1298	1023	916	60.4%	118.9%	95.2%	89.5%	952	2.9	2.5	5.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	990	837	778.5	682	679	341	374	92.6%	93.0%	99.6%	109.7%	479	3.5	2.4	5.9	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1559.5	744	969.5	1023	1012	682	693	76.2%	130.3%	98.9%	101.6%	663	3.9	2.5	6.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139	1595	837	1134	1364	1320	682	748	74.6%	135.8%	96.8%	109.7%	956	3.0	2.0	5.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1209	698.9	744	1111	682	682	341	608	57.8%	149.3%	100.0%	178.3%	486	2.8	3.5	6.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		930	775	465	831.5	682	671	341	550	83.3%	178.8%	98.4%	161.3%	452	3.2	3.1	6.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		976.5	776.5	713	946.5	713	695	356.5	399.5	79.5%	132.7%	97.5%	112.1%	481	3.1	2.8	5.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1767	1374.5	372	325.5	1364	935	0	22	77.8%	87.5%	68.5%	-	207	11.2	1.7	12.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1360	837	840.5	1023	946	682	682	81.2%	100.4%	92.5%	100.0%	378	6.1	4.0	10.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1524.4	1534.5	1769	1364	1265	682	1243	91.1%	115.3%	92.7%	182.3%	803	3.5	3.8	7.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1608.5	1534.5	1435.5	1364	1298	682	1067	96.1%	93.5%	95.2%	156.5%	789	3.7	3.2	6.9	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1156.5	1209	1394.5	1023	803	1023	1188	75.4%	115.3%	78.5%	116.1%	648	3.0	4.0	7.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1366.5	837	872.5	1023	814	341	528	81.6%	104.2%	79.6%	154.8%	574	3.8	2.4	6.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1420.5	1209	922	1023	732	341	631	84.9%	76.3%	71.6%	185.0%	721	3.0	2.2	5.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	914.17	976.5	1142.5	682	682	341	554.1	75.6%	117.0%	100.0%	162.5%	558	2.9	3.0	5.9	
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3609.5	821.5	562.5	3921.5	3565	0	11.5	89.6%	68.5%	90.9%	-	297	24.2	1.9	26.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	902.5	589	809.5	713	713	356.5	701.5	85.6%	137.4%	100.0%	196.8%	452	3.6	3.3	6.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1530.5	1055.5	1140.5	1148.5	954.5	793.5	598	540.5	69.0%	100.7%	83.1%	90.4%	470	3.9	3.6	7.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	802.5	821.5	673	713	598	0	184	97.7%	81.9%	83.9%	-	283	4.9	3.0	8.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1135.5	589	746.5	713	713	713	713	87.2%	126.7%	100.0%	100.0%	595	3.1	2.5	5.6	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1562.5	1379.5	1087	1009	1069.5	770.5	356.5	805	88.3%	92.8%	72.0%	225.8%	804	2.7	2.3	4.9	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1243.5	1286.5	1326.9	1069.5	1033.5	1069.5	1104	71.0%	103.1%	96.8%	103.2%	670	3.4	3.6	7.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1500	1410.5	1480	1069.5	1012	1069.5	1035	75.0%	104.9%	94.6%	96.8%	873	2.9	2.9	5.8	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1020.1	1178	1137	713	713	713	713	86.6%	96.5%	100.0%	100.0%	671	2.6	2.8	5.3	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 2AU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1559	954.5	786	1426	1323	356.5	424.5	82.4%	82.3%	92.8%	119.1%	500	5.8	2.4	8.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4278	3394.5	945.5	829	4278	3411.5	713	483	79.3%	87.7%	79.7%	67.7%	340	20.0	3.9	23.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2247.5	2122.5	930	747	2139	1838.5	713	751	94.4%	80.3%	86.0%	105.3%	463	8.6	3.2	11.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1227	1134.5	356.5	374	713	713	356.5	356.5	92.5%	104.9%	100.0%	100.0%	338	5.5	2.2	7.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2945.5	2436.5	1215.5	736.5	2495.5	2190.5	356.5	400.5	82.7%	60.6%	87.8%	112.3%	446	10.4	2.5	12.9	
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1178	932.5	465	388	713	713	356.5	230	79.2%	83.4%	100.0%	64.5%	365	4.5	1.7	6.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1059.5	846.5	356.5	379.5	713	713	356.5	345	79.1%	106.6%	100.0%	96.8%	351	4.4	2.1	6.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		786.5	634.5	0	77.5	713	632.5	0	11.5	80.7%	-	88.7%	-	82	15.5	1.1	16.5	
Total					65525	53014.07	34327	35225.4	46664	41937.5	19694	23026.6					20794				