

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: August 2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code 1 The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	1927.5	1302	1100.5	1705	1307.5	682	847	76.8%	84.5%	76.7%	124.2%	552	5.9	3.5	9.4	
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	1996.5	1302	1265	1705	1570	682	814	79.5%	97.2%	92.1%	119.4%	657	5.4	3.2	8.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	1677.8	1302	1394.25	1364	1346.5	682	695	78.4%	107.1%	98.7%	101.9%	649	4.7	3.2	7.9	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1813.5	1400	1209	1343	1023	1034	1023	1078	77.2%	111.1%	101.1%	105.4%	740	3.3	3.3	6.6	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2083.5	1732	1014	908.5	1364	1309	682	671	83.1%	89.6%	96.0%	98.4%	735	4.1	2.1	6.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1386.5	1209	1465.5	1364	1287	1023	1188	58.5%	121.2%	94.4%	116.1%	914	2.9	2.9	5.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	953.4	837	803	682	682	341	341	89.1%	95.9%	100.0%	100.0%	471	3.5	2.4	5.9	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1774	744	909	1023	1012	682	682	86.7%	122.2%	98.9%	100.0%	646	4.3	2.5	6.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139	1722.5	837	1030.5	1364	1331	682	759	80.5%	123.1%	97.6%	111.3%	902	3.4	2.0	5.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1209	796.5	744	1131	682	682	341	696	65.9%	152.0%	100.0%	204.1%	470	3.1	3.9	7.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		930	739	465	772	682	667	341	583	79.5%	166.0%	97.8%	171.0%	434	3.2	3.1	6.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		976.5	769	713	977.5	713	683	356.5	374.6	78.8%	137.1%	95.8%	105.1%	448	3.2	3.0	6.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1767	1248.5	372	319	1364	885.5	0	0	70.7%	85.8%	64.9%	-	222	9.6	1.4	11.0	
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1338	837	763.5	1023	957	682	608.55	79.9%	91.2%	93.5%	89.2%	361	6.4	3.8	10.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1488.5	1534.5	1580	1364	1089	682	968	88.9%	103.0%	79.8%	141.9%	772	3.3	3.3	6.6	
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1563	1534.5	1457.5	1364	1122	682	979	93.4%	95.0%	82.3%	143.5%	774	3.5	3.1	6.6	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1197	1209	1498.5	1023	704	1023	1331	78.0%	123.9%	68.8%	130.1%	629	3.0	4.5	7.5	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1435.5	837	693	1023	759	341	594	85.8%	82.8%	74.2%	174.2%	570	3.9	2.3	6.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1336	1209	918	1023	687	341	686	79.8%	75.9%	67.2%	201.2%	697	2.9	2.3	5.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	1010.5	976.5	1082.7	682	682	341	419.8	83.6%	110.9%	100.0%	123.1%	542	3.1	2.8	5.9	
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3431.3	821.5	715	3921.5	3208.5	0	0	85.1%	87.0%	81.8%	-	236	28.1	3.0	31.2	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	863.95	589	607.5	713	713	356.5	345	82.0%	103.1%	100.0%	96.8%	436	3.6	2.2	5.8	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1553	1081	1148	1028.5	977.5	690	621	591.5	69.6%	89.6%	70.6%	95.2%	458	3.9	3.5	7.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	802	821.5	689	713	609.5	0	115	97.6%	83.9%	85.5%	-	284	5.0	2.8	7.8	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1148	589	792	713	720	713	793.5	88.2%	134.5%	101.0%	111.3%	574	3.3	2.8	6.0	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1566	1370.5	1083.5	1072.5	1069.5	736	356.5	770.5	87.5%	99.0%	68.8%	216.1%	781	2.7	2.4	5.1	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1227.5	1286.5	1386.58	1069.5	1035	1069.5	1069.5	70.1%	107.8%	96.8%	100.0%	645	3.5	3.8	7.3	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1554	1410.5	1429	1069.5	1023.5	943	77.7%	101.3%	95.7%	88.2%	874	2.9	2.7	5.7		
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	980.5	1178	1172.5	713	713	713	885.5	83.2%	99.5%	100.0%	124.2%	662	2.6	3.1	5.7	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 2AU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1587	977.5	868.5	1426	1346.75	356.5	402.5	83.9%	88.8%	94.4%	112.9%	444	6.6	2.9	9.5	
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4278	3422	945.5	777.5	4278	3445.5	713	667	80.0%	82.2%	80.5%	93.5%	331	20.7	4.4	25.1	
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2247.5	1988	930	956.5	2139	1886	713	644	88.5%	102.8%	88.2%	90.3%	481	8.1	3.3	11.4	
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1242	1066.5	356.5	345	713	705	356.5	327.5	85.9%	96.8%	98.9%	91.9%	296	6.0	2.3	8.3	
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2968	2282.75	1208	714	2495.5	2116.5	356.5	371.5	76.9%	59.1%	84.8%	104.2%	302	14.6	3.6	18.2	
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1178	931	465	386	713	713	356.5	311.9	79.0%	83.0%	100.0%	87.5%	349	4.7	2.0	6.7	
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1069.5	782	356.5	379.5	713	713	356.5	356.5	73.1%	106.6%	100.0%	100.0%	305	4.9	2.4	7.3	
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		793.5	752.5	0	67.25	713	708.5	0	26.5	94.8%	-	99.4%	-	127	11.5	0.7	12.2	
Total					66603	52762.2	34354	34798.78	46687	40879.26	19717	22936.86					19770				