

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: October_2016-17

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Validation alerts (see control panel)	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE	2511	1746	1302	1078.5	1705	1404	682	902	69.5%	82.8%	82.3%	132.3%	294	10.7	6.7	17.5
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE	2511	2164	1302	1317	1705	1572.3	682	720	86.2%	101.2%	92.2%	105.6%	641	5.8	3.2	9.0
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE	2139	1597.6	1302	1441.5	1364	1379	682	764	74.7%	110.7%	101.1%	112.0%	708	4.2	3.1	7.3
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE	1813.5	1350	1209	1197.5	1023	990	1023	1072	74.4%	99.0%	96.8%	104.8%	765	3.1	3.0	6.0
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	2076	1872	1006.5	980	1364	1364	682	715	90.2%	97.4%	100.0%	104.8%	737	4.4	2.3	6.7
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	2371.5	1547.3	1209	1877.5	1364	1339	1023	1376	65.2%	155.3%	98.2%	134.5%	967	3.0	3.4	6.3
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	1069.5	1061.5	837	809.49	682	682	341	341	99.3%	96.7%	100.0%	100.0%	488	3.6	2.4	5.9
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE	2046	1567	744	846.5	1023	1023	682	707	76.6%	113.8%	100.0%	103.7%	676	3.8	2.3	6.1
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	2139	1842	837	1030.5	1364	1381.5	682	801.5	86.1%	123.1%	101.3%	117.5%	949	3.4	1.9	5.3
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE	1209	848.55	744	1098.05	682	708	341	778.5	70.2%	147.6%	103.8%	228.3%	490	3.2	3.8	7.0
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE	930	806.5	465	772.5	682	707	341	565	86.7%	166.1%	103.7%	165.7%	446	3.4	3.0	6.4
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE	976.5	789	713	1010	713	693	356.5	415	80.8%	141.7%	97.2%	116.4%	441	3.4	3.2	6.6
	RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	1767	1409.5	372	387.5	1364	968	0	23.33	79.8%	104.2%	71.0%	-	274	8.7	1.5	10.2
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE	1674	1355.5	837	851.5	1023	968	682	649	81.0%	101.7%	94.6%	95.2%	369	6.3	4.1	10.4
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	1674	1500.5	1534.5	1517	1364	1111	682	1078	89.6%	98.9%	81.5%	158.1%	803	3.3	3.2	6.5
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	1674	1573	1534.5	1465	1364	1023	682	1012	94.0%	95.5%	75.0%	148.4%	805	3.2	3.1	6.3
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE	1534.5	1294.5	1209	1605.5	1023	693	1023	1650	84.4%	132.8%	67.7%	161.3%	650	3.1	5.0	8.1
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	1674	1375.5	837	691	1023	816	341	519	82.2%	82.6%	79.8%	152.2%	561	3.9	2.2	6.1
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY	1674	1471.5	1209	923.5	1023	682	341	682	87.9%	76.4%	66.7%	200.0%	712	3.0	2.3	5.3
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION	1209	1002	976.5	1021.25	682	682	341	579	82.9%	104.6%	100.0%	169.8%	558	3.0	2.9	5.9
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 192 - CRITICAL CARE ICU	192 - CRITICAL CARE MEDICINE	4030	3498.25	821.5	453	3921.5	3436	0	23	86.8%	55.1%	87.6%	-	282	24.6	1.7	26.3
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY	1054	923.5	589	684	713	713	356.5	644	87.6%	116.1%	100.0%	180.6%	429	3.8	3.1	6.9
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	1530.5	1056	1140.5	1103.5	954.5	828	598	620	69.0%	96.8%	86.7%	103.7%	515	3.7	3.3	7.0
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	821.5	814.5	821.5	718	713	621	0	126.5	99.1%	87.4%	87.1%	-	304	4.7	2.8	7.5
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY	1302	1176.5	589	771.5	713	712.5	713	805	90.4%	131.0%	99.9%	112.9%	576	3.3	2.7	6.0
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY	1562.5	1453.5	1087	1006	1069.5	736	356.5	736	93.0%	92.5%	68.8%	206.5%	760	2.9	2.3	5.2
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS	1751.5	1411	1286.5	1355.5	1069.5	977.5	1069.5	1092.5	80.6%	105.4%	91.4%	102.2%	662	3.6	3.7	7.3
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS	1999.5	1538.05	1410.5	1496	1069.5	1034.9	1069.5	1207.5	76.9%	106.1%	96.8%	112.9%	883	2.9	3.1	6.0
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY	1178	1160	1178	1139.5	713	713	713	678.5	98.5%	96.7%	100.0%	96.2%	665	2.8	2.7	5.6
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	100 - GENERAL SURGERY	1891	1632	954.5	831	1426	1322.5	356.5	405.3	86.3%	87.1%	92.7%	113.7%	433	6.8	2.9	9.7
	RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS	4278	3673.5	945.5	877	4278	3622.5	713	603.5	85.9%	92.8%	84.7%	84.6%	345	21.1	4.3	25.4
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS	2247.5	1950	930	586	2139	1948.5	713	565.5	86.8%	63.0%	91.1%	79.3%	509	7.7	2.3	9.9
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS	1227	1146	356.5	345	713	701.5	356.5	328	93.4%	96.8%	98.4%	92.0%	330	5.6	2.0	7.6
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS	2945.5	2703.5	1215.5	703.5	2495.5	2282.5	356.5	329.3	91.8%	57.9%	92.4%	549	9.1	1.9	11.0	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	1178	838	465	505	713	701.5	356.5	425.5	71.1%	108.6%	98.4%	119.4%	363	4.2	2.6	6.8
	RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS	1069.5	866	356.5	341	713	713	356.5	356.5	81.0%	95.7%	100.0%	100.0%	328	4.8	2.1	6.9
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS	786.5	601	0	100	713	888.5	0	53.5	76.4%	-	82.5%	-	57	20.9	2.7	23.6