

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: November_2016-17

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
			Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2430	1929.8	1260	1379.7	1650	1358	660	792.5	79.4%	109.5%	82.3%	120.1%	532	6.2	4.1	10.3
RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2430	2202.5	1260	1352.25	1650	1577.5	660	1094	90.6%	107.3%	95.6%	165.8%	671	5.6	3.6	9.3
RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2070	1655.5	1260	1381.5	1320	1309	660	757.5	80.0%	109.6%	99.2%	114.8%	730	4.1	2.9	7.0
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1755	1646.5	1170	1296	990	981	990	1151.5	93.8%	110.8%	99.1%	116.3%	717	3.7	3.4	7.1
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2017.5	1795.3	982.5	915	1320	1320	660	671	89.0%	93.1%	100.0%	101.7%	700	4.5	2.3	6.7
RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2295	1488	1170	1883.3	1320	1309	990	1331	64.8%	161.0%	99.2%	134.4%	869	3.2	3.7	6.9
RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1035	1041	810	702.5	660	660	330	341	100.6%	86.7%	100.0%	103.3%	453	3.8	2.3	6.1
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		1980	1683.5	720	784.5	990	957	660	627	85.0%	109.0%	96.7%	95.0%	608	4.3	2.3	6.7
RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2070	1627.5	810	932.5	1320	1346	660	689.5	78.6%	115.1%	102.0%	104.5%	881	3.4	1.8	5.2
RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1170	770	720	1077	660	666	330	689	65.8%	149.6%	100.9%	208.8%	458	3.1	3.9	7.0
RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		900	825	450	808	660	706	330	391.5	91.7%	179.6%	107.0%	118.6%	424	3.6	2.8	6.4
RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		945	778.5	690	1069.8	690	692.5	345	636	82.4%	155.0%	100.4%	184.3%	449	3.3	3.8	7.1
RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1710	1430	360	326.8	1320	996	0	12	83.6%	90.8%	75.5%	-	279	8.7	1.2	9.9
RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1620	1382	810	752	990	968	660	660	85.3%	92.8%	97.8%	100.0%	337	7.0	4.2	11.2
RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1509	1485	1668	1320	1055	660	1249.5	93.1%	112.3%	79.9%	189.3%	723	3.5	4.0	7.6
RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1620	1546	1485	1429	1320	1001	660	979	95.4%	96.2%	75.8%	148.3%	751	3.4	3.2	6.6
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1485	1126	1170	1888.25	990	660	990	1793	75.8%	161.4%	66.7%	181.1%	621	2.9	5.9	8.8
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1620	1272	810	672.5	990	819	330	506	78.5%	83.0%	82.7%	153.3%	555	3.8	2.1	5.9
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1620	1338.5	1170	954	990	682	330	638	82.6%	81.5%	68.9%	193.3%	672	3.0	2.4	5.4
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1170	1002.5	945	962.5	660	653	330	379.8	85.7%	101.9%	98.9%	115.1%	524	3.2	2.6	5.7
RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		3900	3501.55	795	529	3795	3303	0	11.5	89.8%	66.5%	87.0%	-	276	24.7	2.0	26.6
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1020	910	570	656.5	690	687.5	345	494.5	89.2%	115.2%	99.6%	143.3%	423	3.8	2.7	6.5
RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1500	1058.5	1110	1053	943	747.5	598	586.05	70.6%	94.9%	79.3%	98.0%	463	3.9	3.5	7.4
RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	795	785.5	795	759.5	690	621	0	218	98.8%	95.5%	90.0%	-	281	5.0	3.5	8.5
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1260	1181.5	570	680	690	899	690	743.5	93.8%	119.3%	130.3%	107.8%	568	3.7	2.5	6.2
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1516.5	1347	1049	971.5	1035	701.5	345	701.5	88.8%	92.6%	67.8%	203.3%	755	2.7	2.2	4.9
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1695	1300.5	1245	1272.5	1035	1000.5	1035	1069.5	76.7%	102.2%	96.7%	103.3%	619	3.7	3.8	7.5
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1935	1627	1365	1373.5	1035	977.5	1035	1000.5	84.1%	100.6%	94.4%	96.7%	814	3.2	2.9	6.1
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1140	1112.5	1140	1063.5	690	690	690	678.5	97.6%	95.0%	100.0%	98.3%	606	3.0	2.9	5.9
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 2AU	100 - GENERAL SURGERY	101 - UROLOGY	1830	1585.3	943	906	1380	1369	345	356.5	86.6%	96.1%	99.2%	103.3%	518	5.7	2.4	8.1
RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4140	3727	915	831	4140	3636	690	632.5	90.0%	90.8%	87.8%	91.7%	281	26.2	5.2	31.4
RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2175	1952.5	900	524	2070	2001	495	425.5	91.1%	58.2%	96.7%	61.7%	495	8.6	2.0	10.6
RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1200	1124.5	345	364	690	679.5	345	345	93.7%	105.5%	98.3%	100.0%	278	6.5	2.6	9.0
RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2872.5	2667	1170	684	2415	2469.5	345	363.5	92.8%	58.5%	102.3%	105.4%	608	8.4	1.7	10.2
RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1140	895	450	397.5	690	701	345	348	78.5%	88.3%	101.6%	100.9%	332	4.8	2.2	7.1
RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1035	793.5	345	345	690	690	345	345	76.7%	100.0%	100.0%	100.0%	299	5.0	2.3	7.3
RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		767	710.5	0	60.5	690	678.5	0	11.5	92.6%	-	98.3%	-	71	19.6	1.0	20.6

Validation alerts (see control panel)

Only complete sites your organisation is accountable for