

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWY Calderdale And Huddersfield NHS Foundation Trust
Period: December_2016-17

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.cht.nhs.uk/about-us/open-and-honest-care/>

Comments

Validation alerts (see control panel)	Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
	RWY02	Calderdale Royal Hospital - RWY02	CRH MAU	300 - GENERAL MEDICINE		2511	2002	1302	1108.5	1705	1416	682	820	79.7%	85.1%	83.0%	120.2%	620	5.5	3.1	8.6	
	RWY01	Huddersfield Royal Infirmary - RWY01	HRI MAU	300 - GENERAL MEDICINE		2511	2238	1302	1750	1705	1647.5	682	1377	89.1%	134.4%	96.6%	201.9%	774	5.0	4.0	9.1	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 2AB	300 - GENERAL MEDICINE		2139	2126	1302	1505.5	1364	1332	682	854	99.4%	115.6%	97.7%	125.2%	869	4.0	2.7	6.7	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 5	430 - GERIATRIC MEDICINE		1813.5	1736.5	1209	1203.5	1023	1034	1023	1045	95.8%	99.5%	101.1%	102.2%	768	3.6	2.9	6.5	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 11	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	2076	1948	1006.5	1093.5	1364	1353	682	671	93.8%	108.6%	99.2%	98.4%	780	4.2	2.3	6.5	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5AD	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2371.5	1528	1209	2122.5	1364	1342	1023	1369	64.4%	175.6%	98.4%	133.8%	908	3.2	3.8	7.0	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5C	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1069.5	1032	837	765	682	682	341	341	96.5%	91.4%	100.0%	100.0%	481	3.6	2.3	5.9	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 6	300 - GENERAL MEDICINE		2046	1692	744	935.5	1023	880	682	682	82.7%	125.7%	86.0%	100.0%	667	3.9	2.4	6.3	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6BC	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139	1689	837	1034.5	1364	1364	682	715	79.0%	123.6%	100.0%	104.8%	950	3.2	1.8	5.1	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 5B	300 - GENERAL MEDICINE		1209	839.5	744	1060.5	682	682	341	715	69.4%	142.5%	100.0%	209.7%	487	3.1	3.6	6.8	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6A	300 - GENERAL MEDICINE		930	823.5	465	1234.5	682	723.5	341	365	88.5%	265.5%	106.1%	107.0%	446	3.5	3.6	7.1	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8C	300 - GENERAL MEDICINE		976.5	787	713	1096.5	713	684	356.5	555	80.6%	153.8%	95.9%	155.7%	449	3.3	3.7	7.0	
	RWY02	Calderdale Royal Hospital - RWY02	WARD CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1767	1441.2	372	284.5	1364	979	0	11	81.6%	76.5%	71.8%	-	285	8.5	1.0	9.5	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 6D	300 - GENERAL MEDICINE		1674	1205	837	684.5	1023	935	682	671	72.0%	81.8%	91.4%	98.4%	373	5.7	3.6	9.4	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7AD	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1501.5	1534.5	1430.3	1364	1056	682	1166	89.7%	93.2%	77.4%	171.0%	758	3.4	3.4	6.8	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 7BC	300 - GENERAL MEDICINE	314 - REHABILITATION	1674	1649.5	1534.5	1515	1364	1130	682	1080	98.5%	98.7%	82.8%	158.4%	766	3.6	3.4	7.0	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 8	430 - GERIATRIC MEDICINE		1534.5	1216.3	1209	1912	1023	693	1023	1793	79.3%	158.1%	67.7%	175.3%	648	2.9	5.7	8.7	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 12	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1674	1497	837	545	1023	898	341	495	89.4%	65.1%	83.9%	145.2%	595	4.0	1.7	5.7	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 17	301 - GASTROENTEROLOGY		1674	1419	1209	919.5	1023	704	341	649	84.8%	76.1%	68.8%	190.3%	698	3.0	2.2	5.3	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 21	314 - REHABILITATION		1209	910	976.5	1037.5	682	682	341	425	75.3%	106.2%	100.0%	124.6%	558	2.9	2.6	5.5	
	RWY01	Huddersfield Royal Infirmary - RWY01	ICU	192 - CRITICAL CARE MEDICINE		4030	3378.2	821.5	743.5	3921.5	3369.25	0	11.5	83.8%	90.5%	85.9%	-	302	22.3	2.5	24.8	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 3	100 - GENERAL SURGERY		1054	937.5	589	736.5	713	708.25	356.5	540.5	88.9%	125.0%	99.3%	151.6%	445	3.7	2.9	6.6	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8AB	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1545.5	988.5	1148	907	966	708	609.5	494.5	64.0%	79.0%	73.3%	81.1%	392	4.3	3.6	7.9	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 8D	120 - ENT	130 - OPHTHALMOLOGY	821.5	838	821.5	695.5	713	598	0	115	102.0%	84.7%	83.9%	-	303	4.7	2.7	7.4	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 10	100 - GENERAL SURGERY		1302	1268.5	589	699.5	713	722.5	713	713	97.4%	118.8%	101.3%	100.0%	571	3.5	2.5	6.0	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 15	100 - GENERAL SURGERY		1566	1475.5	1087	885	1069.5	723	356.5	712.5	94.2%	81.4%	67.6%	199.9%	783	2.8	2.0	4.8	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 19	110 - TRAUMA & ORTHOPAEDICS		1751.5	1355.5	1286.5	1326.5	1069.5	1035	1069.5	1092.5	77.4%	103.1%	96.8%	102.2%	644	3.7	3.8	7.5	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 20	110 - TRAUMA & ORTHOPAEDICS		1999.5	1606	1410.5	1572.5	1069.5	1092.5	1069.5	1334	80.3%	111.5%	102.2%	124.7%	832	3.2	3.5	6.7	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 22	101 - UROLOGY		1178	1156.5	1178	1153.5	713	713	713	701.5	98.2%	97.9%	100.0%	98.4%	644	2.9	2.9	5.8	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 2AU	100 - GENERAL SURGERY	101 - UROLOGY	1891	1759	966	964.1	1426	1360.5	356.5	387.5	93.0%	99.8%	95.4%	108.7%	476	6.6	2.8	9.4	
	RWY02	Calderdale Royal Hospital - RWY02	WARD LDRP	501 - OBSTETRICS		4278	3946	945.5	781	4278	3921	713	621	92.2%	82.6%	91.7%	87.1%	316	24.9	4.4	29.3	
	RWY02	Calderdale Royal Hospital - RWY02	WARD NICU	420 - PAEDIATRICS		2247.5	2020.5	930	551.5	2139	2031	713	506	89.9%	59.3%	95.0%	71.0%	613	6.6	1.7	8.3	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 1D	501 - OBSTETRICS		1234.5	1069	356.5	322	713	701.5	356.5	322	86.0%	90.3%	98.4%	90.3%	265	6.7	2.4	9.1	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 3ABCD	420 - PAEDIATRICS		2968	2866	1215.5	742.5	2495.5	2535.5	356.5	364	96.6%	61.1%	101.6%	102.1%	567	9.5	2.0	11.5	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 4C	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1178	916	465	417.5	713	713	356.5	356.5	77.8%	89.8%	100.0%	100.0%	274	5.9	2.8	8.8	
	RWY02	Calderdale Royal Hospital - RWY02	WARD 9	501 - OBSTETRICS		1069.5	793.5	356.5	295	713	713	356.5	345	74.2%	82.7%	100.0%	96.8%	290	5.2	2.2	7.4	
	RWY01	Huddersfield Royal Infirmary - RWY01	WARD 18	420 - PAEDIATRICS		790	693.5	0	22.5	713	626.5	0	5	87.8%	-	87.9%	-	50	26.4	0.6	27.0	