

### STAFFING LEVELS - October 2017

Hospital Site Details		Ward	DAY (Day shifts are all the periods not included in night shift)				NIGHT (Night is defined as the shift period within which midnight falls)				DAY		NIGHT	
			Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses/Midwives (%)	Average Fill Rate - Care Staff (%)
			Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours	Total Daily PLANNED Staff Hours	Total Daily ACTUAL Staff Hours				

**CORE WARDS**

RWY	CHFT	CRH MAU	2046	1888	1209	1373.5	1364	1481.5	1023	851	92.3%	113.6%	108.6%	83.2%
RWY	CHFT	HRI MAU	2046	1948	2139	1986.5	1705	1683	1364	1375	95.2%	92.9%	98.7%	100.8%
RWY	CHFT	WARD 2AB	1906.5	1533.5	1209	1602.5	1364	1353	682	792	80.4%	132.5%	99.2%	116.1%
RWY	CHFT	HRI Ward 5 (previously ward 4)	1674	1415.5	1209	1500.5	1023	1012	1023	1298	84.6%	124.1%	98.9%	126.9%
RWY	CHFT	HRI Ward 11 (previously Ward 5)	2076	1901	1006.5	1018	1320	1309	660	649	91.6%	101.1%	99.2%	98.3%
RWY	CHFT	WARD 5AD	2139	1672.5	1581	1910.5	1364	1279	1364	1317	78.2%	120.8%	93.8%	96.6%
RWY	CHFT	WARD 5C	1069.5	1029.5	837	825	682	682	341	341	96.3%	98.6%	100.0%	100.0%
RWY	CHFT	WARD 6	1674	1576	1209	1124.5	1023	1023	682	682	94.1%	93.0%	100.0%	100.0%
RWY	CHFT	WARD 6BC	1674	1647.5	1209	1434.5	1364	1353	682	880	98.4%	118.7%	99.2%	129.0%
RWY	CHFT	WARD 5B	1209	935.5	744	1136	682	660	682	917.5	77.4%	152.7%	96.8%	134.5%
RWY	CHFT	WARD 6A	976.5	801	976.5	741	682	682	341	451	82.0%	75.9%	100.0%	132.3%
RWY	CHFT	WARD CCU	1674	1385	372	379.5	1023	996.5	0	34	82.7%	102.0%	97.4%	-
RWY	CHFT	WARD 6D	1674	1232.5	837	835	1023	990	682	662	73.6%	99.8%	96.8%	97.1%
RWY	CHFT	WARD 7AD	1674	1454	1581	1746	1023	1045	1023	1023	86.9%	110.4%	102.2%	100.0%
RWY	CHFT	WARD 7BC	1674	1084.5	1581	1092.5	1023	814	1023	506	64.8%	69.1%	79.6%	49.5%
RWY	CHFT	WARD 8	1441.5	1224.3	1209	1917.45	1023	880	1023	1507	84.9%	158.6%	86.0%	147.3%
RWY	CHFT	WARD 12	1674	1210.5	837	981	1023	759	341	605	72.3%	117.2%	74.2%	177.4%
RWY	CHFT	WARD 17	2046	1594.3	1209	1097.5	1023	992	682	682	77.9%	90.8%	97.0%	100.0%
RWY	CHFT	WARD 21	1209	812.5	976.5	1255.2	682	682	682	693	67.2%	128.5%	100.0%	101.6%
RWY	CHFT	ICU	3770	2954.5	768.5	634	4278	3011	0	0	78.4%	82.5%	70.4%	-
RWY	CHFT	WARD 3	945.5	943	754	699	713	713	356.5	356.5	99.7%	92.7%	100.0%	100.0%
RWY	CHFT	WARD 8AB	1053	847	934	600.5	966	620.5	253	356.5	80.4%	64.3%	64.2%	140.9%
RWY	CHFT	WARD 8D	821.5	819.5	821.5	749	713	529	0	230	99.8%	91.2%	74.2%	-
RWY	CHFT	WARD 10	1302	1178	754	926.5	1069.5	713	356.5	724.5	90.5%	122.9%	66.7%	203.2%
RWY	CHFT	WARD 15	1562.5	1651.2	1248.5	1205.5	1069.5	1081	356.5	850.5	105.7%	96.6%	101.1%	238.6%
RWY	CHFT	WARD 19	1643	1426.5	1178	1520	1069.5	1046.4	1069.5	1426	86.8%	129.0%	97.8%	133.3%
RWY	CHFT	WARD 20	1999.5	1546.5	1410.5	1308	1069.5	1069.5	1069.5	1069.5	77.3%	92.7%	100.0%	100.0%
RWY	CHFT	WARD 22	1178	1136	1178	1103	713	713	713	713	96.4%	93.6%	100.0%	100.0%
RWY	CHFT	SAU HRI	1891	1579.5	966	834.5	1426	1426	356.5	356.5	83.5%	86.4%	100.0%	100.0%
RWY	CHFT	WARD LDRP	4278	3751	945.5	752	4140	3519.25	690	570.5	87.7%	79.5%	85.0%	82.7%
RWY	CHFT	WARD NICU	2247.5	2106	930	546.5	2139	1989.5	713	540.5	93.7%	58.8%	93.0%	75.8%
RWY	CHFT	WARD 1D	1234.5	1121	356.5	356.5	713	713	356.5	356.5	90.8%	100.0%	100.0%	100.0%
RWY	CHFT	WARD 3ABCD	3110.5	2841	1208	704	2495.5	2405.5	356.5	365	91.3%	58.3%	96.4%	102.4%
RWY	CHFT	WARD 4C	713	713	465	397.5	713	701.5	356.5	345	100.0%	85.5%	98.4%	96.8%
RWY	CHFT	WARD 9	1069.5	968.5	356.5	378.8	713	713	356.5	333	90.6%	106.3%	100.0%	93.4%
RWY	CHFT	WARD 18	790	723.5	132	100.5	713	695.5	0	0	91.6%	76.1%	97.5%	-
<b>MONTHLY TOTAL</b>			<b>61166</b>	<b>52651.3</b>	<b>36338</b>	<b>36772.45</b>	<b>45129.5</b>	<b>41335.65</b>	<b>21660</b>	<b>23859</b>	<b>86.08%</b>	<b>101.20%</b>	<b>91.59%</b>	<b>110.15%</b>
HUDDERSFIELD ROYAL INFIRMARY (Not including ICU)			26221.5	22834.8	17772.5	18956.45	17378	16510.4	11091.5	13320.5	87.08%	106.66%	95.01%	120.10%
CALDERDALE ROYAL HOSPITAL (Not including ICU)			31174.5	26862	17797	17182	23473.5	21814.25	10568.5	10538.5	86.17%	96.54%	92.93%	99.72%